

2024 Annual Agency Profile - Pima Association of Governments (NTD ID 90222)

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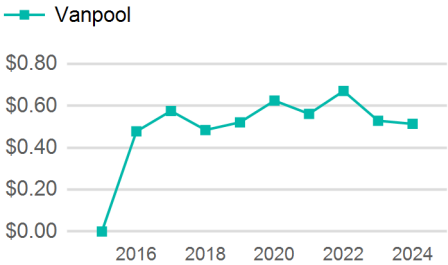
Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	Sierra Vista, AZ,Arizona Non-UZA
Service Area Population	1,080,300
Service Area Sq. Miles	9,189

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,143,649
Annual Unlinked Trips (UPT)	44,184
Average Weekday UPT	164
Average Saturday UPT	16
Average Sunday UPT	11

Operating Expenses per Vehicle Revenue Mile



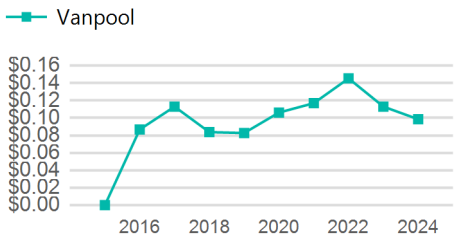
Assets

Revenue Vehicles	16
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	409,315
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,726
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	20

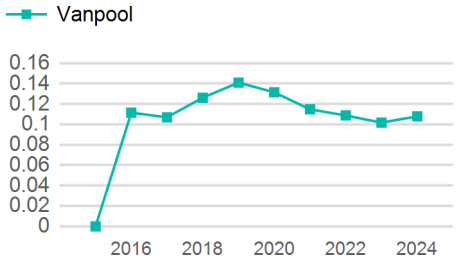
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	20	2,143,649	44,184	409,315	7,726	0.00
Total	0	20	2,143,649	44,184	409,315	7,726	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.52	\$27.34	0.1	5.7	\$0.10	\$4.78
Total	\$0.52	\$27.34	0.1	5.7	\$0.10	\$4.78

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources											
Labor	\$26,752	12.7%	Directly Generated	\$297,943	Directly Generated Federal Government Local Government State Government	<table><tr><th colspan="2">Operating Funding Sources</th></tr><tr><td>Directly Generated</td><td>75.5%</td></tr><tr><td>Federal Government</td><td>17.2%</td></tr><tr><td>State Government</td><td>7.2%</td></tr><tr><td>Local Government</td><td>0.0%</td></tr></table>	Operating Funding Sources		Directly Generated	75.5%	Federal Government	17.2%	State Government	7.2%	Local Government	0.0%
Operating Funding Sources																
Directly Generated	75.5%															
Federal Government	17.2%															
State Government	7.2%															
Local Government	0.0%															
Materials and Supplies	\$1,765	0.8%	Federal Government	\$67,944												
Purchased Transportation	\$182,724	86.5%	Local Government	\$0												
Other Operating Expenses	\$0	0.0%	State Government	\$28,517												
Total Operating Expenses	\$211,241	100.0%	Total Operating Funds Expended	\$394,404												
			Sources of Capital Funds Expended		Capital Funding Sources											
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government											
			Federal Government	\$0												
			Local Government	\$0												
			State Government	\$0												
<i>Reconciling OE Cash Expenditures</i>	<i>\$183,163</i>		Total Capital Funds Expended	\$0												

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$211,241	\$297,943	\$0	\$0	\$0	\$0
Total	\$211,241	\$297,943	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Vanpool	20	20	0.0%	1.4	