

2024 Annual Agency Profile - Northern Arizona Intergovernmental Public Transportation Authority (NTD ID 90219)

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Flagstaff, AZ

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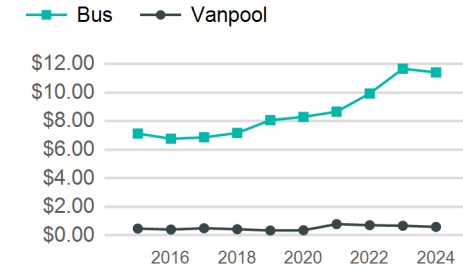
Geographic Coverage

Primary Urbanized Area	Flagstaff, AZ
Square Miles	29
Population	79,842
Other Areas Served:	Arizona Non-UZA
Service Area Population	79,802
Service Area Sq. Miles	29

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,456,086
Annual Unlinked Trips (UPT)	1,661,350
Average Weekday UPT	5,450
Average Saturday UPT	2,692
Average Sunday UPT	2,225

Operating Expenses per Vehicle Revenue Mile



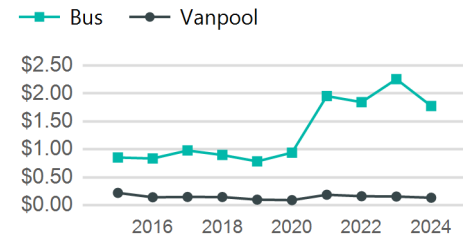
Assets

Revenue Vehicles	46
Service Vehicles	13
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,110,061
Annual Vehicle/Passenger Car Revenue Hours (VRH)	81,247
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	48

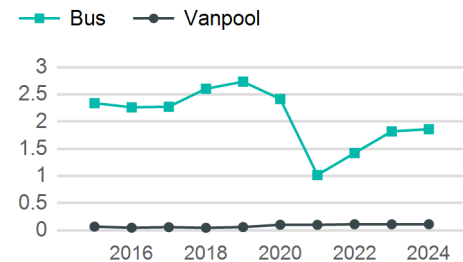
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	4	0	58,646	12,210	72,528	6,289	0.00
Bus	18	0	5,663,574	1,630,830	875,371	72,131	0.00
Vanpool	0	11	733,866	18,310	162,162	2,827	0.00
Total	22	11	6,456,086	1,661,350	1,110,061	81,247	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.38	\$142.73	0.2	1.9	\$15.31	\$73.51
Bus	\$11.49	\$139.47	1.9	22.6	\$1.78	\$6.17
Vanpool	\$0.60	\$34.41	0.1	6.5	\$0.13	\$5.31
Total	\$9.96	\$136.07	1.5	20.4	\$1.71	\$6.65

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2024 Funding Breakdown

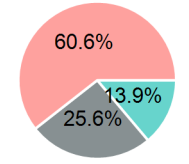
Summary of Operating Expenses (OE)

Labor	\$7,615,356	68.9%
Materials and Supplies	\$1,697,389	15.4%
Purchased Transportation	\$90,866	0.8%
Other Operating Expenses	\$1,651,717	14.9%
Total Operating Expenses	\$11,055,328	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$203,247</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,560,118
Federal Government	\$2,877,197
Local Government	\$6,821,260
State Government	\$0
Total Operating Funds Expended	\$11,258,575

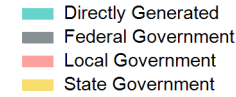
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$89,512
Federal Government	\$13,640,880
Local Government	\$1,371,910
State Government	\$0
Total Capital Funds Expended	\$15,102,302

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$897,615	\$24,022
Bus	\$10,060,422	\$1,246,240
Vanpool	\$97,291	\$141,165
Total	\$11,055,328	\$1,411,427

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$985,083	\$818,303	\$8,921,855	\$4,377,060
\$0	\$0	\$0	\$0
\$985,083	\$818,303	\$8,921,855	\$4,377,060

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	7	75.0%	8.1
Bus	18	30	66.7%	10.4
Vanpool	11	11	0.0%	1.5