

2024 Annual Agency Profile - Riverside County Transportation Commission (NTD ID 90218)

Mailing Address: 4080 LEMON ST
RIVERSIDE, CA

Website: <http://www.rctc.org/>

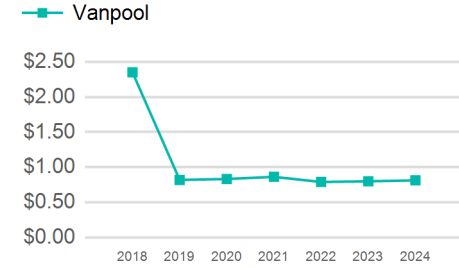
Geographic Coverage

Primary Urbanized Area Riverside--San Bernardino, CA
Square Miles 609
Population 2,276,703
Other Areas Served:
 Victorville--Hesperia--Apple Valley, CA, Mission Viejo--Lake Forest--Laguna Niguel, CA, San Diego, CA, Temecula--Murrieta--Menifee, CA, Los Angeles--Long Beach--Anaheim, CA, California Non-UZA, Indio--Palm Desert--Palm Springs, CA
Service Area Population 1,975,619
Service Area Sq. Miles 2,100

Service Consumed

Annual Passenger Miles Traveled (PMT) 3,172,241
Annual Unlinked Trips (UPT) 78,624
Average Weekday UPT 278
Average Saturday UPT 56
Average Sunday UPT 65

Operating Expenses per Vehicle Revenue Mile



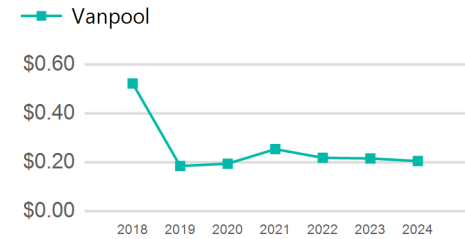
Assets

Revenue Vehicles 37
Service Vehicles
Facilities 22
Lane Miles
Track Miles 24

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 799,258
Annual Vehicle/Passenger Car Revenue Hours (VRH) 19,406
Vehicles Operated in Maximum Service (VOMS) 37
Vehicles Available for Maximum Service (VAMS) 37

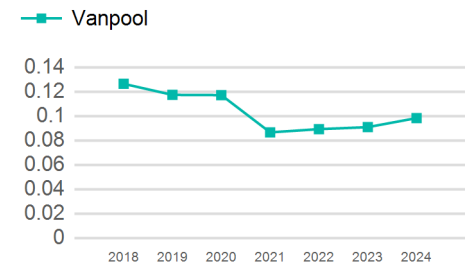
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	37	3,172,241	78,624	799,258	19,406	0.00
Total	0	37	3,172,241	78,624	799,258	19,406	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.82	\$33.61	0.1	4.1	\$0.21	\$8.30
Total	\$0.82	\$33.61	0.1	4.1	\$0.21	\$8.30

Service Effectiveness

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

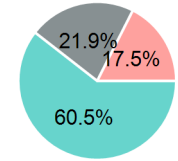
Labor	\$20,003	3.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$490,010	75.1%
Other Operating Expenses	\$142,227	21.8%
Total Operating Expenses	\$652,240	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$310,604</i>	

Sources of Operating Funds Expended

Directly Generated	\$582,718
Federal Government	\$211,326
Local Government	\$168,800
State Government	\$0
Total Operating Funds Expended	\$962,844

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$652,240	\$554,303
Total	\$652,240	\$554,303

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	37	37	0.0%	1.1