

2024 Annual Agency Profile - City of Manteca (NTD ID 90217)

Mailing Address: 1001 W CENTER ST
MANTECA, CA

Website: <http://www.mantecatransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Manteca, CA
Service Area Population 83,897
Service Area Sq. Miles 21
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 9
Facilities 1

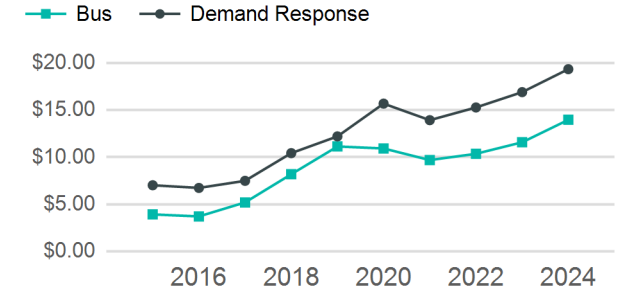
Service Consumed

Annual Unlinked Trips (UPT) 78,783

Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,474
Annual Vehicle Revenue Hours (VRH) 19,914
Vehicles Operated in Maximum Service (VOMS) 6

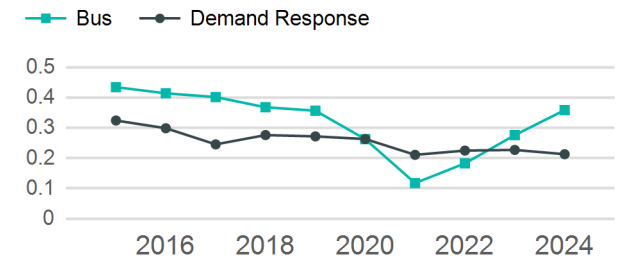
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	69,384	0	4	193,376	15,061
Demand Response	9,399	0	2	44,098	4,853
Total	78,783	0	6	237,474	19,914

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.96	\$179.26	0.4	4.6	\$38.91
Demand Response	\$19.33	\$175.68	0.2	1.9	\$90.71
Total	\$14.96	\$178.39	0.3	4.0	\$45.09

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2024 Funding Breakdown

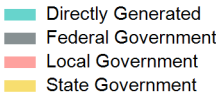
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

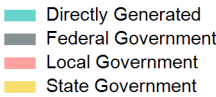
Mode	Operating Expenses	Fare Revenues
Bus	\$2,699,862	\$39,539
Demand Response	\$852,588	\$14,929
Total	\$3,552,450	\$54,468

Directly Generated	\$121,231
Federal Government	\$2,814,154
Local Government	\$0
State Government	\$617,065
Total Operating Funds Expended	\$3,552,450



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$89,365
Total Capital Funds Expended	\$89,365

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	6.0