

2024 Annual Agency Profile - Carson Area Metropolitan Planning Organization (NTD ID 90215)

Mailing Address: 3505 BUTTI WAY
CARSON CITY, NV

Website: www.carsonareampo.com/

Geographic Coverage

Primary Urbanized/Rural Area	Carson City, NV
Service Area Population	58,639
Service Area Sq. Miles	26
Other Areas Served:	
	Nevada Non-UZA

Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	2

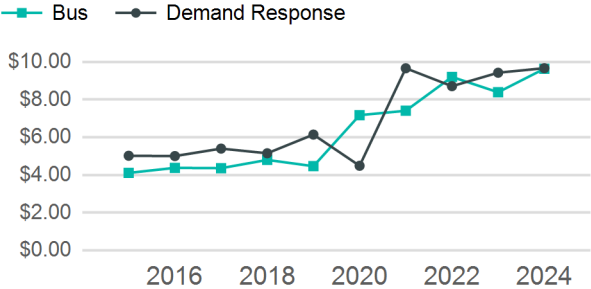
Service Consumed

Annual Unlinked Trips (UPT) 136,424

Service Supplied

Annual Vehicle Revenue Miles (VRM)	229,212
Annual Vehicle Revenue Hours (VRH)	20,941
Vehicles Operated in Maximum Service (VOMS)	10

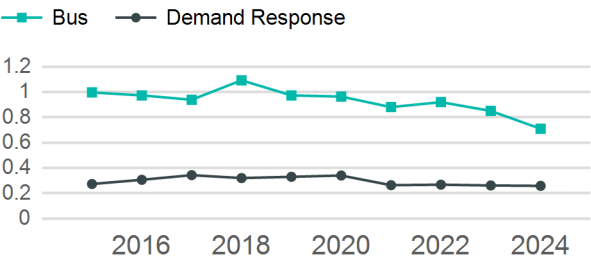
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	121,380	0	4	171,025	14,777
Demand Response	15,044	0	6	58,187	6,164
Total	136,424	0	10	229,212	20,941

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.64	\$111.52	0.7	8.2	\$13.58
Demand Response	\$9.67	\$91.25	0.3	2.4	\$37.39
Total	\$9.64	\$105.55	0.6	6.5	\$16.20

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2024 Funding Breakdown

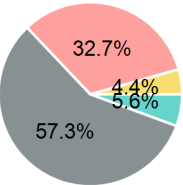
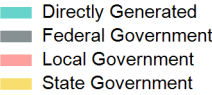
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

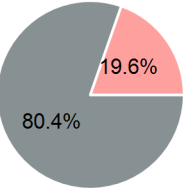
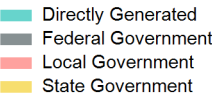
Mode	Operating Expenses	Fare Revenues
Bus	\$1,647,933	\$74,527
Demand Response	\$562,445	\$39,685
Total	\$2,210,378	\$114,212

Directly Generated	\$124,001
Federal Government	\$1,266,903
Local Government	\$722,724
State Government	\$96,750
Total Operating Funds Expended	\$2,210,378



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$153,733
Local Government	\$37,553
State Government	\$0
Total Capital Funds Expended	\$191,286

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	7.6