

2024 Annual Agency Profile - City of Redondo Beach (NTD ID 90214)

Mailing Address: 415 DIAMOND ST
REDONDO BEACH, CA

Website: <http://www.beachcitystransit.org>

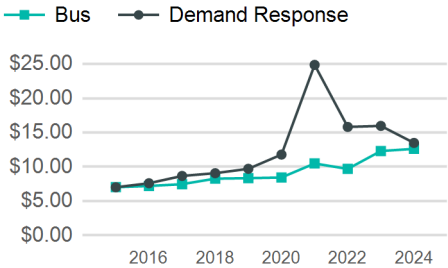
Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	67,233
Service Area Sq. Miles	13

Annual Passenger Miles Traveled (PMT)	1,058,448
Annual Unlinked Trips (UPT)	260,615
Average Weekday UPT	869
Average Saturday UPT	399
Average Sunday UPT	330

Operating Expenses per Vehicle Revenue Mile



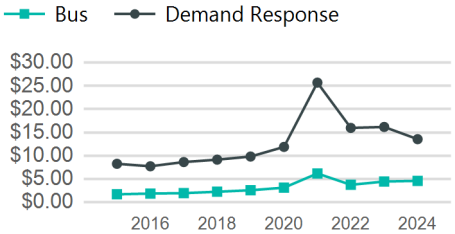
Assets

Service Supplied

Revenue Vehicles	20
Service Vehicles	
Facilities	5
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	418,534
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,333
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	20

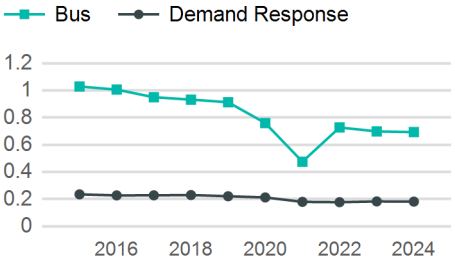
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	4	58,420	10,608	58,311	7,388	0.00
Bus	0	13	1,000,028	250,007	360,223	33,945	0.00
Total	0	17	1,058,448	260,615	418,534	41,333	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$13.56	\$107.06	0.2	1.4	\$13.54	\$74.56
Bus	\$12.71	\$134.90	0.7	7.4	\$4.58	\$18.32
Total	\$12.83	\$129.93	0.6	6.3	\$5.07	\$20.61

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
			Directly Generated	\$227,713	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0			
			Local Government	\$3,522,405			
			State Government	\$1,637,097			
Labor	\$841,694	15.7%	Total Operating Funds Expended	\$5,387,215			
Materials and Supplies	\$453,663	8.4%					
Purchased Transportation	\$3,255,632	60.6%					
Other Operating Expenses	\$819,256	15.3%					
Total Operating Expenses	\$5,370,245	100.0%					
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$2,462,965			
			Local Government	\$615,741			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$16,970		Total Capital Funds Expended	\$3,078,706			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$790,985	\$9,903	\$0	\$0	\$0	\$0
Bus	\$4,579,260	\$205,519	\$3,078,706	\$0	\$0	\$0
Total	\$5,370,245	\$215,422	\$3,078,706	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	4	6	50.0%	5.3
			Bus	13	14	7.7%	4.9