

2024 Annual Agency Profile - City of Petaluma (NTD ID 90213)

Mailing Address: 11 ENGLISH ST
PETALUMA, CA

Website: <http://transit.cityofpetaluma.net/>

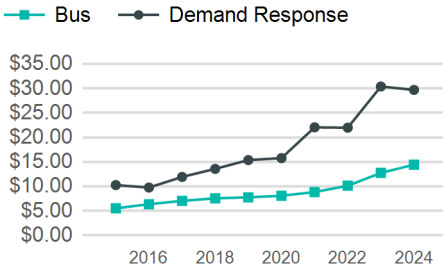
Geographic Coverage

Primary Urbanized Area	Petaluma, CA
Square Miles	21
Population	65,227
Other Areas Served:	
Service Area Population	58,489
Service Area Sq. Miles	14

Service Consumed

Annual Passenger Miles Traveled (PMT)	815,316
Annual Unlinked Trips (UPT)	282,001
Average Weekday UPT	1,019
Average Saturday UPT	309
Average Sunday UPT	198

Operating Expenses per Vehicle Revenue Mile



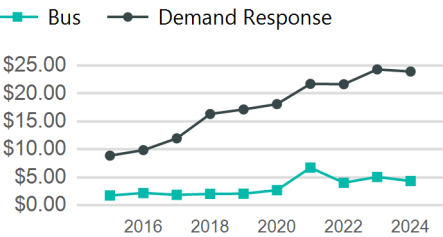
Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	263,336
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,527
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	23

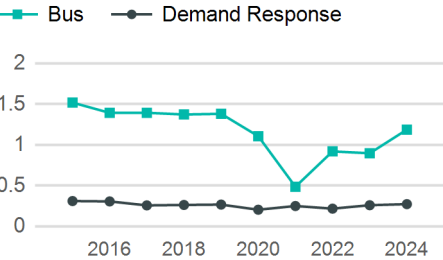
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	4	41,901	9,149	33,583	5,602	0.00
Bus	0	7	773,415	272,852	229,753	19,925	0.00
Total	0	11	815,316	282,001	263,336	25,527	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

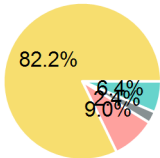
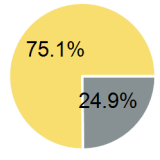
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$29.88	\$179.11	0.3	1.6	\$23.95	\$109.67
Bus	\$14.52	\$167.47	1.2	13.7	\$4.31	\$12.23
Total	\$16.48	\$170.03	1.1	11.0	\$5.32	\$15.39

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$642,827	14.8%	Directly Generated	\$279,897		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$575,229	13.3%	Federal Government	\$104,136		
Purchased Transportation	\$2,315,930	53.4%	Local Government	\$390,962		
Other Operating Expenses	\$806,254	18.6%	State Government	\$3,571,694		
Total Operating Expenses	\$4,340,240	100.0%	Total Operating Funds Expended	\$4,346,689		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$140,000		
			Local Government	\$0		
			State Government	\$423,055		
Reconciling OE Cash Expenditures	\$545,050		Total Capital Funds Expended	\$563,055		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,003,386	\$22,434	\$0	\$0	\$0	\$0
Bus	\$3,336,854	\$230,065	\$549,438	\$0	\$13,617	\$0
Total	\$4,340,240	\$252,499	\$549,438	\$0	\$13,617	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	4	9	125.0%	7.8
			Bus	7	14	100.0%	15.5