

2024 Annual Agency Profile - Anaheim Transportation Network (NTD ID 90211)

Mailing Address: 1280 S ANAHEIM BLVD
ANAHEIM, CA

Website: <http://www.rideart.org/>

Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	358,000
Service Area Sq. Miles	50

Annual Passenger Miles Traveled (PMT)	11,670,157
Annual Unlinked Trips (UPT)	8,696,858
Average Weekday UPT	24,163
Average Saturday UPT	22,279
Average Sunday UPT	23,283

Assets

Service Supplied

Revenue Vehicles	133
Service Vehicles	6
Facilities	7
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,356,699
Annual Vehicle/Passenger Car Revenue Hours (VRH)	185,942
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	100

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	13	628,227	118,732	264,657	22,763	0.00
Bus	0	49	11,041,930	8,578,126	1,092,042	163,179	0.00
Total	0	62	11,670,157	8,696,858	1,356,699	185,942	0.00

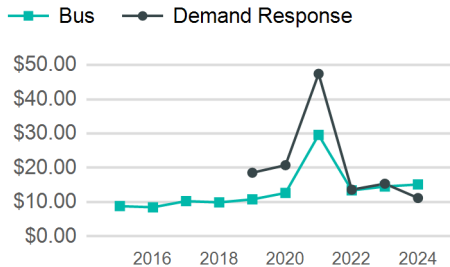
Metrics

Service Efficiency

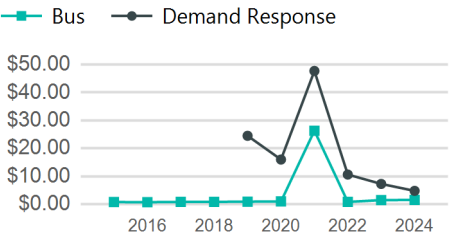
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.29	\$131.29	0.4	5.2	\$4.76	\$25.17
Bus	\$15.27	\$102.18	7.9	52.6	\$1.51	\$1.94
Total	\$14.49	\$105.74	6.4	46.8	\$1.68	\$2.26

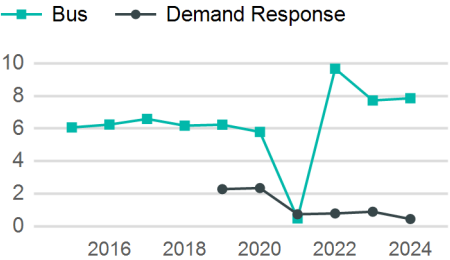
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,713,065	18.9%	Directly Generated	\$11,366,058	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$962,347	4.9%	Federal Government	\$899,714		
Purchased Transportation	\$10,445,477	53.1%	Local Government	\$3,069,708		
Other Operating Expenses	\$4,541,093	23.1%	State Government	\$5,326,199		
Total Operating Expenses	\$19,661,982	100.0%	Total Operating Funds Expended	\$20,661,679		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$4,366,186		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,831		
			Local Government	\$20,000		
			State Government	\$4,234,634		
			Total Capital Funds Expended	\$4,260,465		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,988,486	\$224,355	\$0	\$0	\$0	\$0
Bus	\$16,673,496	\$10,815,288	\$5,831	\$0	\$4,254,634	\$0
Total	\$19,661,982	\$11,039,643	\$5,831	\$0	\$4,254,634	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	13	18	38.5%	6.8
			Bus	49	82	67.3%	6.8