

2024 Annual Agency Profile - Valley Metro Rail, Inc. (NTD ID 90209)

Mailing Address: 101 N 1ST AVE STE 1300
PHOENIX, AZ

Website: <http://www.valleymetro.org>

Geographic Coverage

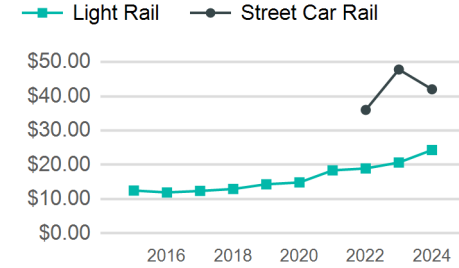
Phoenix--Mesa--Scottsdale,

Primary Urbanized Area	AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	500,031
Service Area Sq. Miles	47

Service Consumed

Annual Passenger Miles Traveled (PMT)	67,075,196
Annual Unlinked Trips (UPT)	11,008,756
Average Weekday UPT	32,339
Average Saturday UPT	27,693
Average Sunday UPT	22,492

Operating Expenses per Vehicle Revenue Mile



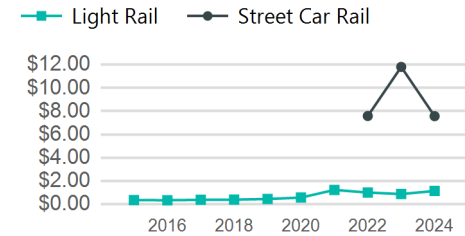
Assets

Revenue Vehicles	67
Service Vehicles	110
Facilities	75
Lane Miles	
Track Miles	73.47

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,186,621
Annual Vehicle/Passenger Car Revenue Hours (VRH)	271,795
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	64

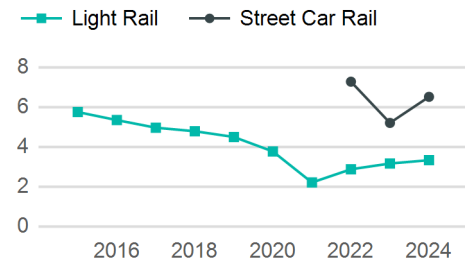
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	0	34	66,394,461	10,215,129	3,064,966	245,496	55.80
Street Car Rail	0	3	680,735	793,627	121,655	26,299	5.30
Total	0	37	67,075,196	11,008,756	3,186,621	271,795	61.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$24.51	\$306.04	3.3	41.6	\$1.13	\$7.35
Street Car Rail	\$42.37	\$195.97	6.5	30.2	\$7.57	\$6.49
Total	\$25.19	\$295.39	3.5	40.5	\$1.20	\$7.29

2024 Annual Agency Profile - Valley Metro Rail, Inc. (NTD ID 90209)

2024 Funding Breakdown

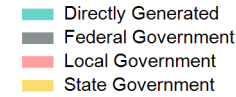
Summary of Operating Expenses (OE)

Labor	\$21,544,164	26.8%
Materials and Supplies	\$14,236,121	17.7%
Purchased Transportation	\$17,367,558	21.6%
Other Operating Expenses	\$27,137,591	33.8%
Total Operating Expenses	\$80,285,434	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$52,961,109</i>	

Sources of Operating Funds Expended

Directly Generated	\$8,213,786
Federal Government	\$5,433,197
Local Government	\$66,638,452
State Government	\$0
Total Operating Funds Expended	\$80,285,435

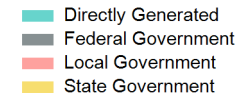
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$108,226,881
Local Government	\$162,372,370
State Government	\$0
Total Capital Funds Expended	\$270,599,251

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Light Rail	\$75,131,514	\$6,849,627	\$5,353,979	\$222,671,328	\$40,967,968	\$1,022,516
Street Car Rail	\$5,153,920	\$0	\$0	\$404,495	\$178,965	\$0
Total	\$80,285,434	\$6,849,627	\$5,353,979	\$223,075,823	\$41,146,933	\$1,022,516

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	34	59	73.5%	13.0
Street Car Rail	3	5	66.7%	3.0