

2024 Annual Agency Profile - Butte County Association of Governments (NTD ID 90208)

Mailing Address: 326 HUSS DR
Chico, CA

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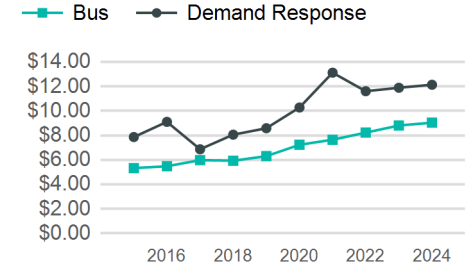
Geographic Coverage

Primary Urbanized Area	Chico, CA
Square Miles	34
Population	111,411
Other Areas Served:	California Non-UZA
Service Area Population	165,947
Service Area Sq. Miles	186

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,305,884
Annual Unlinked Trips (UPT)	699,167
Average Weekday UPT	2,541
Average Saturday UPT	856
Average Sunday UPT	147

Operating Expenses per Vehicle Revenue Mile



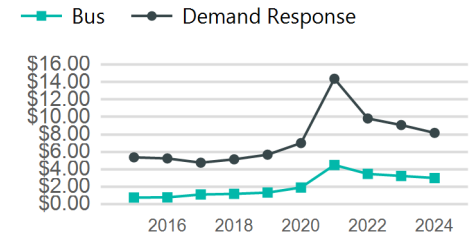
Assets

Revenue Vehicles	61
Service Vehicles	1
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,204,265
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,930
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	55

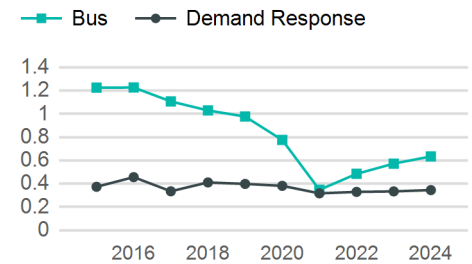
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	13	338,689	78,415	226,688	23,460	0.00
Bus	0	24	2,967,195	620,752	977,577	65,470	0.00
Total	0	37	3,305,884	699,167	1,204,265	88,930	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.21	\$118.00	0.3	3.3	\$8.17	\$35.30
Bus	\$9.09	\$135.74	0.6	9.5	\$2.99	\$14.32
Total	\$9.68	\$131.06	0.6	7.9	\$3.53	\$16.67

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2024 Funding Breakdown

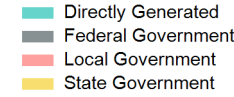
Summary of Operating Expenses (OE)

Labor	\$398,440	3.4%
Materials and Supplies	\$1,722,756	14.8%
Purchased Transportation	\$8,423,821	72.3%
Other Operating Expenses	\$1,109,942	9.5%
Total Operating Expenses	\$11,654,959	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,332,051</i>	

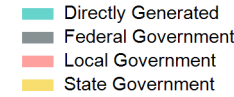
Sources of Operating Funds Expended

Directly Generated	\$1,430,576
Federal Government	\$5,109,591
Local Government	\$0
State Government	\$5,125,886
Total Operating Funds Expended	\$11,666,053

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$255,673
Local Government	\$0
State Government	\$63,920
Total Capital Funds Expended	\$319,593

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,768,346	\$218,321
Bus	\$8,886,613	\$1,054,867
Total	\$11,654,959	\$1,273,188

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$60,775	\$8,117	\$250,701
\$0	\$60,775	\$8,117	\$250,701

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	13	22	69.2%	7.8
Bus	24	33	37.5%	8.6