

2024 Annual Agency Profile - San Luis Obispo Regional Transit Authority (NTD ID 90206)

Mailing Address: 253 ELKS LN
San Luis Obispo, CA

Website: <http://www.slorta.org/>

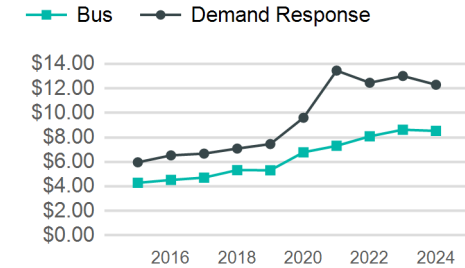
Geographic Coverage

Primary Urbanized Area	San Luis Obispo, CA
Square Miles	14
Population	56,904
Other Areas Served:	
Santa Maria, CA, California Non-UZA, El Paso de Robles (Paso Robles)-- Atascadero, CA, Arroyo Grande--Grover Beach--Pismo Beach, CA	
Service Area Population	282,013
Service Area Sq. Miles	380

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,933,454
Annual Unlinked Trips (UPT)	798,761
Average Weekday UPT	2,771
Average Saturday UPT	1,129
Average Sunday UPT	655

Operating Expenses per Vehicle Revenue Mile



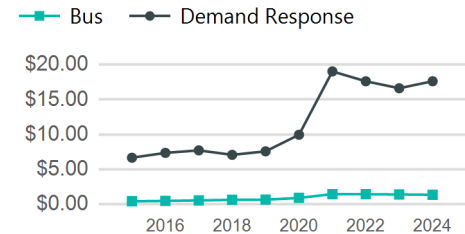
Assets

Revenue Vehicles	69
Service Vehicles	17
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,556,417
Annual Vehicle/Passenger Car Revenue Hours (VRH)	77,353
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	69

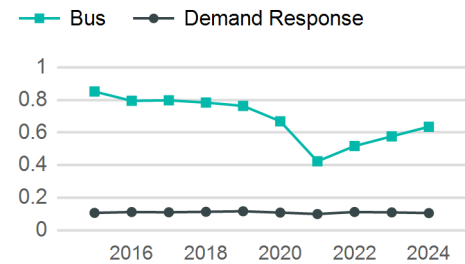
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	252,654	38,143	360,008	24,885	0.00
Bus	23	0	7,680,800	760,618	1,196,409	52,468	0.00
Total	38	0	7,933,454	798,761	1,556,417	77,353	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

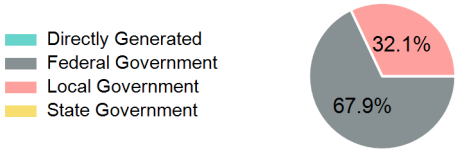


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.37	\$178.92	0.1	1.5	\$17.62	\$116.73
Bus	\$8.58	\$195.76	0.6	14.5	\$1.34	\$13.50
Total	\$9.46	\$190.34	0.5	10.3	\$1.86	\$18.43

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,486,954	78.0%	Directly Generated	\$1,326,376		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,837,688	12.5%	Federal Government	\$7,006,695		
Purchased Transportation	\$0	0.0%	Local Government	\$6,605,228		
Other Operating Expenses	\$1,398,729	9.5%	State Government	\$0		
Total Operating Expenses	\$14,723,371	100.0%	Total Operating Funds Expended	\$14,938,299		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$3,004,727		
			Local Government	\$1,417,542		
			State Government	\$0		
Total Capital Funds Expended			Total Capital Funds Expended	\$4,422,269		
Reconciling OE Cash Expenditures	\$3,366,471					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,452,397	\$128,450	\$10,930	\$0	\$0	\$0
Bus	\$10,270,974	\$1,197,926	\$3,901,325	\$84,216	\$51,753	\$374,045
Total	\$14,723,371	\$1,326,376	\$3,912,255	\$84,216	\$51,753	\$374,045

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	15	30	100.0%	4.9
			Bus	23	39	69.6%	8.5