

2024 Annual Agency Profile - Kings County Area Public Transit Agency (NTD ID 90200)

Mailing Address: 610 W 7TH ST
HANFORD, CA

Website: <http://www.kartbus.org>

Geographic Coverage

Primary Urbanized Area	Hanford, CA
Square Miles	18
Population	66,638
Other Areas Served:	California Non-UZA, Visalia, CA, Fresno, CA
Service Area Population	85,025
Service Area Sq. Miles	55

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,824,952
Annual Unlinked Trips (UPT)	635,639
Average Weekday UPT	2,340
Average Saturday UPT	700
Average Sunday UPT	95

Assets

Revenue Vehicles	86
Service Vehicles	3
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,613,928
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,673
Vehicles Operated in Maximum Service (VOMS)	68
Vehicles Available for Maximum Service (VAMS)	84

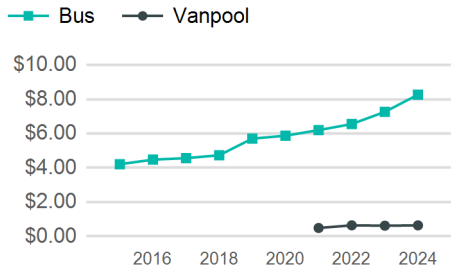
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	8	93,381	21,999	95,282	9,362	0.00
Bus	0	15	2,812,127	453,224	715,824	43,956	0.00
Vanpool	0	45	5,919,444	160,416	802,822	16,355	0.00
Total	0	68	8,824,952	635,639	1,613,928	69,673	0.00

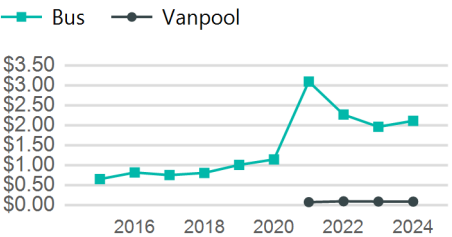
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$15.95	\$162.31	0.2	2.3	\$16.27	\$69.07
Bus	\$8.31	\$135.31	0.6	10.3	\$2.12	\$13.12
Vanpool	\$0.65	\$31.82	0.2	9.8	\$0.09	\$3.24
Total	\$4.95	\$114.64	0.4	9.1	\$0.91	\$12.57

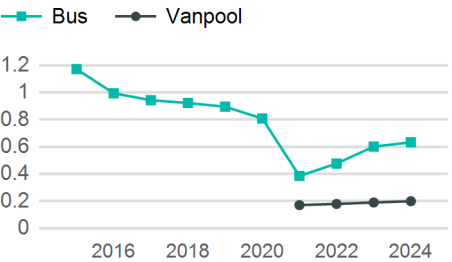
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

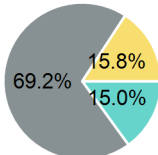
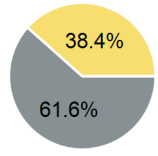


Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Kings County Area Public Transit Agency (NTD ID 90200)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$829,761	10.4%	Directly Generated	\$1,254,118	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,774,070		
			Local Government	\$0		
			State Government	\$1,319,423		
			Total Operating Funds Expended	\$8,347,611		
Materials and Supplies	\$429,308	5.4%				
Purchased Transportation	\$6,271,994	78.5%				
Other Operating Expenses	\$456,571	5.7%				
Total Operating Expenses	\$7,987,634	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$6,817,707		
			Local Government	\$0		
			State Government	\$4,253,025		
Total Capital Funds Expended	\$11,070,732					
Reconciling OE Cash Expenditures	\$2,009,902					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,519,527	\$53,678	\$14,584	\$0	\$0	\$0
Bus	\$5,947,733	\$488,529	\$1,738,132	\$37,258	\$9,280,760	\$0
Vanpool	\$520,374	\$711,912	\$0	\$0	\$0	\$0
Total	\$7,987,634	\$1,254,119	\$1,752,716	\$37,258	\$9,280,760	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	8	13	62.5%	6.4
			Bus	15	26	73.3%	6.3
			Vanpool	45	45	0.0%	1.9