

2024 Annual Agency Profile - City of Madera (NTD ID 90199)

Mailing Address: 205 W 4TH ST
MADERA, CA

Website: <https://www.madera.gov/home/departments/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Madera, CA
Service Area Population 66,225
Service Area Sq. Miles 16

Other Areas Served:

California Non-UZA

Assets

Revenue Vehicles 22
Service Vehicles
Facilities 5

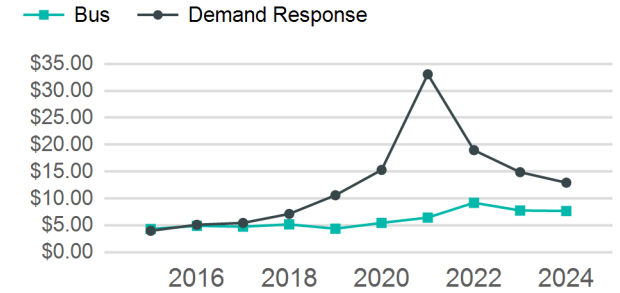
Service Consumed

Annual Unlinked Trips (UPT) 94,890

Service Supplied

Annual Vehicle Revenue Miles (VRM) 357,659
Annual Vehicle Revenue Hours (VRH) 24,792
Vehicles Operated in Maximum Service (VOMS) 22

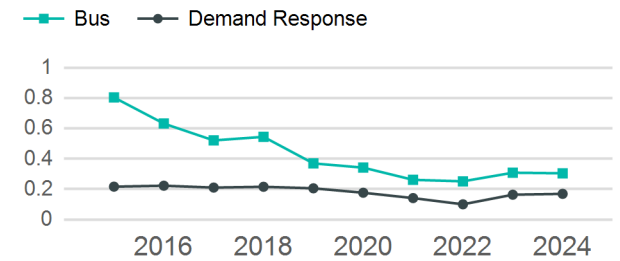
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,213	0	14	253,314	16,823
Demand Response	17,677	0	8	104,345	7,969
Total	94,890	0	22	357,659	24,792

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.70	\$115.87	0.3	4.6	\$25.25
Demand Response	\$12.95	\$169.57	0.2	2.2	\$76.44
Total	\$9.23	\$133.13	0.3	3.8	\$34.78

2024 Annual Agency Profile - City of Madera (NTD ID 90199)

2024 Funding Breakdown

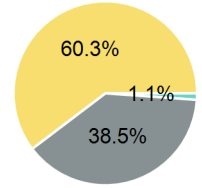
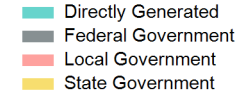
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,949,330	\$0
Demand Response	\$1,351,313	\$3,340
Total	\$3,300,643	\$3,340

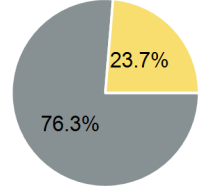
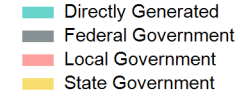
Sources of Operating Funds Expended

Directly Generated	\$37,576
Federal Government	\$1,272,285
Local Government	\$0
State Government	\$1,990,782
Total Operating Funds Expended	\$3,300,643

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$461,322
Local Government	\$0
State Government	\$143,146
Total Capital Funds Expended	\$604,468

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Demand Response	7.1