

2024 Annual Agency Profile - County of Placer (NTD ID 90196)

Mailing Address: 2970 RICHARDSON DR
AUBURN, CA

Website: <https://www.placercountytransit.com>

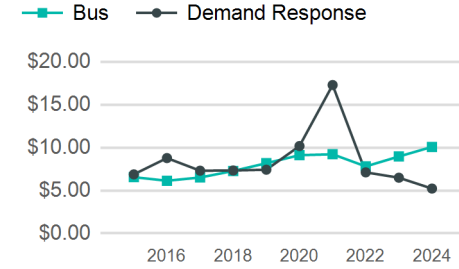
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	
	Lake Tahoe, CA-NV, California Non-UZA
Service Area Population	402,940
Service Area Sq. Miles	169

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,521,998
Annual Unlinked Trips (UPT)	902,693
Average Weekday UPT	2,674
Average Saturday UPT	2,326
Average Sunday UPT	1,833

Operating Expenses per Vehicle Revenue Mile



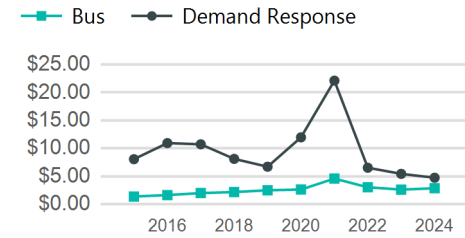
Assets

Revenue Vehicles	78
Service Vehicles	19
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,231,098
Annual Vehicle/Passenger Car Revenue Hours (VRH)	118,744
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	57

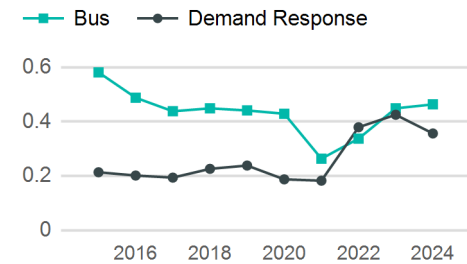
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	2	0	361,703	12,555	48,466	1,560	0.00
Demand Response	0	20	1,187,891	380,253	1,066,418	61,024	0.00
Bus	17	2	3,924,466	508,329	1,096,877	55,752	0.00
Vanpool	0	1	47,938	1,556	19,337	408	0.00
Total	19	23	5,521,998	902,693	2,231,098	118,744	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.78	\$241.57	0.3	8.0	\$1.04	\$30.02
Demand Response	\$5.27	\$92.16	0.4	6.2	\$4.73	\$14.79
Bus	\$10.16	\$199.95	0.5	9.1	\$2.84	\$21.93
Vanpool	\$1.64	\$77.83	0.1	3.8	\$0.66	\$20.41
Total	\$7.70	\$144.68	0.4	7.6	\$3.11	\$19.03

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2024 Funding Breakdown

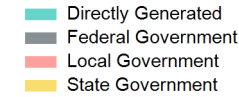
Summary of Operating Expenses (OE)

Labor	\$7,706,220	44.9%
Materials and Supplies	\$1,352,307	7.9%
Purchased Transportation	\$5,060,568	29.5%
Other Operating Expenses	\$3,061,136	17.8%
Total Operating Expenses	\$17,180,231	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,385,625</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,208,677
Federal Government	\$5,109,848
Local Government	\$5,787,597
State Government	\$7,129,270
Total Operating Funds Expended	\$19,235,392

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$376,844	\$69,391	\$0	\$0	\$0	\$0
Demand Response	\$5,623,962	\$39,086	\$0	\$0	\$0	\$0
Bus	\$11,147,671	\$660,853	\$0	\$0	\$0	\$0
Vanpool	\$31,754	\$8,440	\$0	\$0	\$0	\$0
Total	\$17,180,231	\$777,770	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	2	5	150.0%	10.6
Demand Response	20	21	5.0%	6.2
Bus	19	29	52.6%	7.5
Vanpool	1	2	100.0%	10.0