

2024 Annual Agency Profile - Town of Oro Valley (NTD ID 90191)

Mailing Address: 11000 N LA CANADA DR
ORO VALLEY, AZ

Website: <https://www.orovalleyaz.gov/Government/Departments/Public-Works/Services/Need-a-RidePublic-Transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Tucson, AZ
Service Area Population	49,372
Service Area Sq. Miles	35
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 66,768

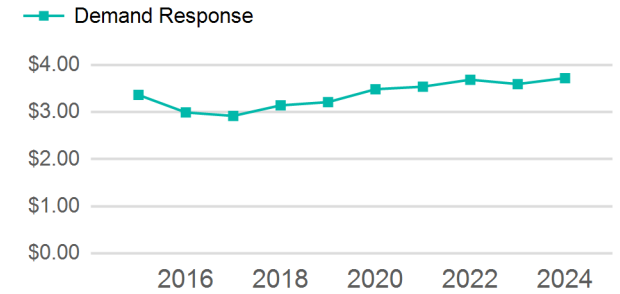
Assets

Revenue Vehicles	30
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	571,538
Annual Vehicle Revenue Hours (VRH)	34,385
Vehicles Operated in Maximum Service (VOMS)	30

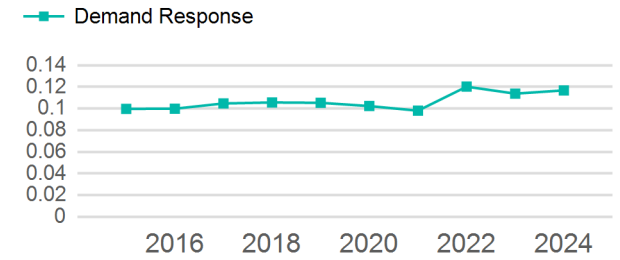
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,768	30	0	571,538	34,385
Total	66,768	30	0	571,538	34,385

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.72	\$61.81	0.1	1.9	\$31.83
Total	\$3.72	\$61.81	0.1	1.9	\$31.83

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2024 Funding Breakdown

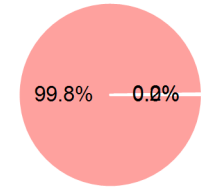
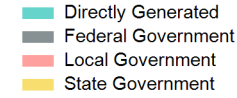
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,125,230	\$0
Total	\$2,125,230	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$75
Local Government	\$2,121,204
State Government	\$3,951
Total Operating Funds Expended	\$2,125,230

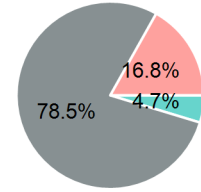
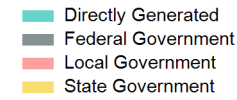
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$51,148
Federal Government	\$855,070
Local Government	\$183,617
State Government	\$0
Total Capital Funds Expended	\$1,089,835

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9