

2024 Annual Agency Profile - Altamont Corridor Express (NTD ID 90182)

Mailing Address: 949 E CHANNEL ST
STOCKTON, CA

Website: <http://www.acerail.com/>

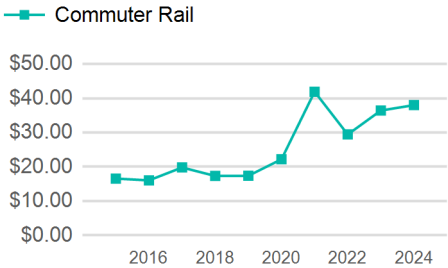
Geographic Coverage

Primary Urbanized Area	Stockton, CA
Square Miles	92
Population	414,847
Other Areas Served:	
	San Jose, CA,Tracy--Mountain House, CA,Manteca, CA,Livermore--Pleasanton--Dublin, CA,San Francisco--Oakland, CA
Service Area Population	4,336,475
Service Area Sq. Miles	28

Service Consumed

Annual Passenger Miles Traveled (PMT)	33,578,196
Annual Unlinked Trips (UPT)	681,351
Average Weekday UPT	2,693
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



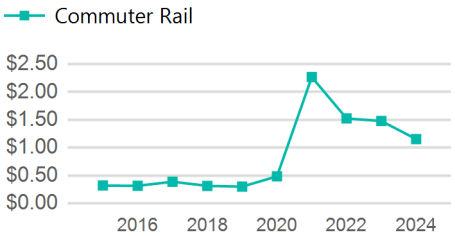
Assets

Revenue Vehicles	37
Service Vehicles	8
Facilities	40
Lane Miles	
Track Miles	142.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,014,541
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,071
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	37

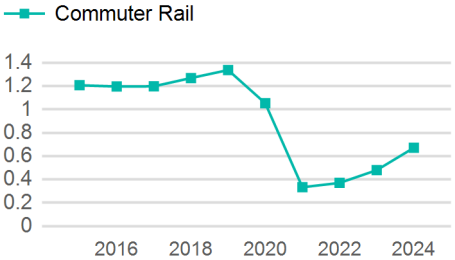
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	28	33,578,196	681,351	1,014,541	25,071	166.50
Total	0	28	33,578,196	681,351	1,014,541	25,071	166.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$38.15	\$1,543.89	0.7	27.2	\$1.15	\$56.81
Total	\$38.15	\$1,543.89	0.7	27.2	\$1.15	\$56.81

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,698,847	9.6%	Directly Generated	\$5,661,098	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$9,191,142		
			Local Government	\$13,702,642		
			State Government	\$10,832,177		
			Total Operating Funds Expended	\$39,387,059		
Materials and Supplies	\$4,497,629	11.6%				
Purchased Transportation	\$8,964,834	23.2%				
Other Operating Expenses	\$21,545,502	55.7%				
Total Operating Expenses	\$38,706,812	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$8,044,535		Directly Generated	\$411,387	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,956,923		
			Local Government	\$76,024		
			State Government	\$13,644,004		
			Total Capital Funds Expended	\$18,088,338		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$38,706,812	\$5,446,311	\$8,192,493	\$168,509	\$9,425,825	\$301,511
Total	\$38,706,812	\$5,446,311	\$8,192,493	\$168,509	\$9,425,825	\$301,511

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Rail	28	37	32.1%	20.4