

2024 Annual Agency Profile - City of Lodi (NTD ID 90175)

Mailing Address: 221 W PINE ST
LODI, CA

Website: www.lodi.gov/transit

Geographic Coverage

Primary Urbanized/Rural Area: Lodi, CA
 Service Area Population: 68,532
 Service Area Sq. Miles: 16
 Other Areas Served: California Non-UZA

Assets

Revenue Vehicles: 43
 Service Vehicles: 2
 Facilities: 2

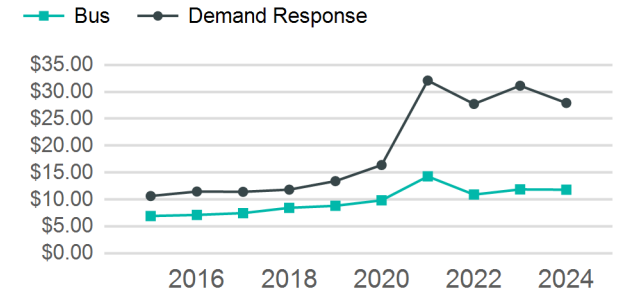
Service Consumed

Annual Unlinked Trips (UPT): 202,737

Service Supplied

Annual Vehicle Revenue Miles (VRM): 311,793
 Annual Vehicle Revenue Hours (VRH): 29,141
 Vehicles Operated in Maximum Service (VOMS): 13

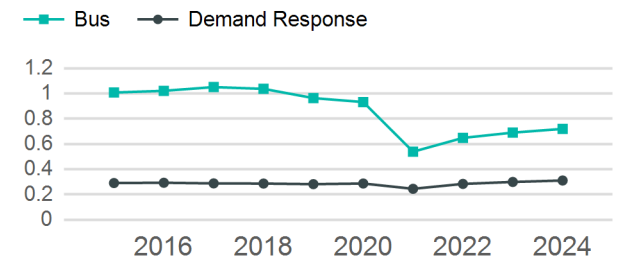
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	186,184	0	8	258,568	21,712
Demand Response	16,553	0	5	53,225	7,429
Total	202,737	0	13	311,793	29,141

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.84	\$140.99	0.7	8.6	\$16.44
Demand Response	\$27.93	\$200.10	0.3	2.2	\$89.81
Total	\$14.59	\$156.06	0.7	7.0	\$22.43

2024 Annual Agency Profile - City of Lodi (NTD ID 90175)

2024 Funding Breakdown

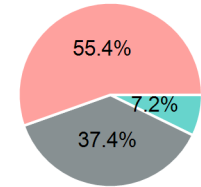
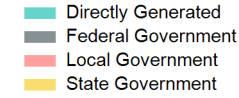
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,061,088	\$73,501
Demand Response	\$1,486,560	\$29,177
Total	\$4,547,648	\$102,678

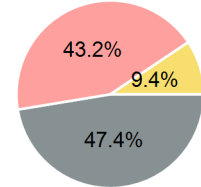
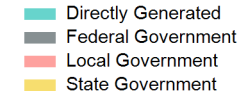
Sources of Operating Funds Expended

Directly Generated	\$327,702
Federal Government	\$1,700,000
Local Government	\$2,519,946
State Government	\$0
Total Operating Funds Expended	\$4,547,648

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,967,068
Local Government	\$1,793,877
State Government	\$389,127
Total Capital Funds Expended	\$4,150,072

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	8.9