

2024 Annual Agency Profile - Transit Joint Powers Authority for Merced County (NTD ID 90173)

Mailing Address: 369 W 18TH ST
MERCED, CA

Website: <http://www.mercedthebus.com/>

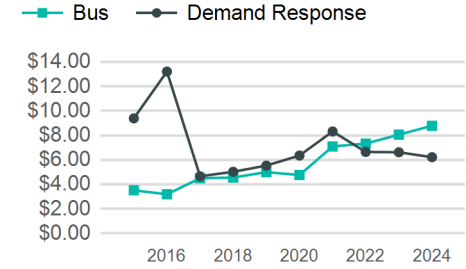
Geographic Coverage

Primary Urbanized Area	Merced, CA
Square Miles	43
Population	150,052
Other Areas Served:	
	California Non-UZA, Turlock, CA
Service Area Population	136,957
Service Area Sq. Miles	310

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,424,798
Annual Unlinked Trips (UPT)	703,378
Average Weekday UPT	2,469
Average Saturday UPT	852
Average Sunday UPT	704

Operating Expenses per Vehicle Revenue Mile



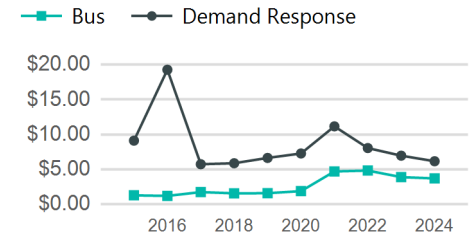
Assets

Revenue Vehicles	72
Service Vehicles	13
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,136,949
Annual Vehicle/Passenger Car Revenue Hours (VRH)	142,682
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	72

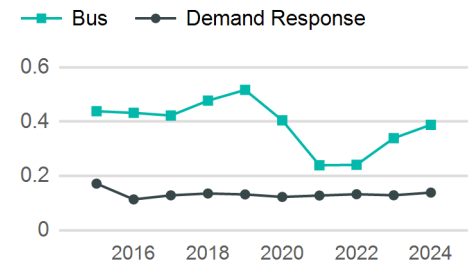
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	17	517,971	70,660	508,526	34,064	0.00
Bus	0	28	3,906,827	632,718	1,628,423	108,618	0.00
Total	0	45	4,424,798	703,378	2,136,949	142,682	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.26	\$93.52	0.1	2.1	\$6.15	\$45.08
Bus	\$8.84	\$132.60	0.4	5.8	\$3.69	\$22.76
Total	\$8.23	\$123.27	0.3	4.9	\$3.97	\$25.01

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2024 Funding Breakdown

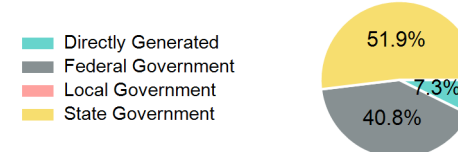
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$4,095,082	23.3%
Purchased Transportation	\$10,498,356	59.7%
Other Operating Expenses	\$2,994,631	17.0%
Total Operating Expenses	\$17,588,069	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,440,778</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,287,756
Federal Government	\$7,197,963
Local Government	\$0
State Government	\$9,157,497
Total Operating Funds Expended	\$17,643,216

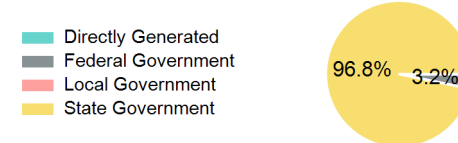
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$337,080
Local Government	\$0
State Government	\$10,063,091
Total Capital Funds Expended	\$10,400,171

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,185,584	\$68,445
Bus	\$14,402,485	\$865,309
Total	\$17,588,069	\$933,754

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$9,940,483	\$0	\$0	\$459,688
\$9,940,483	\$0	\$0	\$459,688

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	29	70.6%	7.3
Bus	28	43	53.6%	6.2