2024 Annual Agency Profile - City of Santa Clarita (NTD ID 90171)

Mailing Address: 23290 VALENCIA BLVD
SANTA CLARITA, CA

Website: http://santaclaritatransit.com

Geographic Coverage

Primary Urbanized Area	Santa Clarita, CA
Square Miles	78
Population	278,031
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	294,090
Service Area Sq. Miles	89

Service Consumed

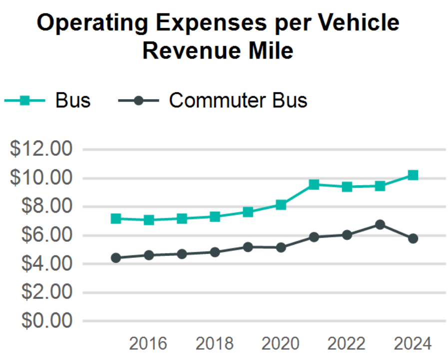
Annual Passenger Miles Traveled (PMT)	13,081,539
Annual Unlinked Trips (UPT)	2,066,662
Average Weekday UPT	6,980
Average Saturday UPT	3,964
Average Sunday UPT	3,604

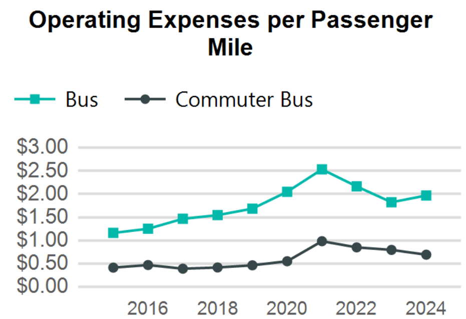
Assets

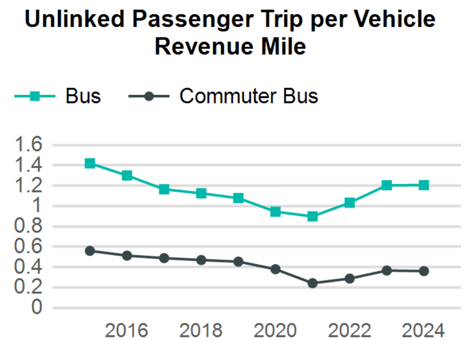
Revenue Vehicles	117
Service Vehicles	2
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,726,081
Annual Vehicle/Passenger Car Revenue Hours (VRH)	168,273
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	112







Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	22	4,619,762	198,614	548,962	20,303	0.00
Demand Response	0	22	916,484	125,486	735,568	54,707	0.00
Bus	0	44	7,545,293	1,742,562	1,441,551	93,263	0.00
Total	**0**	**88**	**13,081,539**	**2,066,662**	**2,726,081**	**168,273**	**0.00**

Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Commuter Bus	$5.82	$157.47	0.4	9.8	$0.69	$16.10
Demand Response	$12.51	$168.16	0.2	2.3	$10.04	$73.31
Bus	$10.30	$159.28	1.2	18.7	$1.97	$8.52
Total	**$10.00**	**$161.95**	**0.8**	**12.3**	**$2.08**	**$13.19**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$1,437,381	5.3%
Materials and Supplies	$1,505,926	5.5%
Purchased Transportation	$20,626,922	75.7%
Other Operating Expenses	$3,681,007	13.5%
Total Operating Expenses	**$27,251,236**	**100.0%**
Reconciling OE Cash Expenditures	*$6,595,954*	

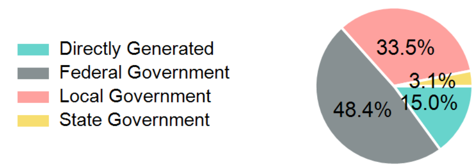
Sources of Operating Funds Expended

Directly Generated	$4,080,160
Federal Government	$13,172,122
Local Government	$9,124,692
State Government	$854,017
Total Operating Funds Expended	**$27,230,991**

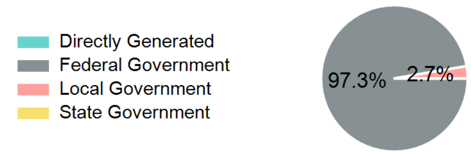
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$2,895,820
Local Government	$79,943
State Government	$0
Total Capital Funds Expended	**$2,975,763**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	$3,197,142	$384,741	$0	$0	$0	$0
Demand Response	$9,199,582	$107,801	$0	$0	$0	$0
Bus	$14,854,512	$1,051,151	$2,195,518	$23,796	$526,420	$230,030
Total	**$27,251,236**	**$1,543,693**	**$2,195,518**	**$23,796**	**$526,420**	**$230,030**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	22	30	36.4%	7.0
Demand Response	22	26	18.2%	5.3
Bus	44	56	27.3%	6.9