

2024 Annual Agency Profile - City of Roseville (NTD ID 90168)

Mailing Address: 311 VERNON ST
ROSEVILLE, CA

Website: <http://www.roseville.ca.us/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Sacramento, CA
Service Area Population 162,674
Service Area Sq. Miles 43
Other Areas Served:

Assets

Revenue Vehicles 75
Service Vehicles 12
Facilities 1

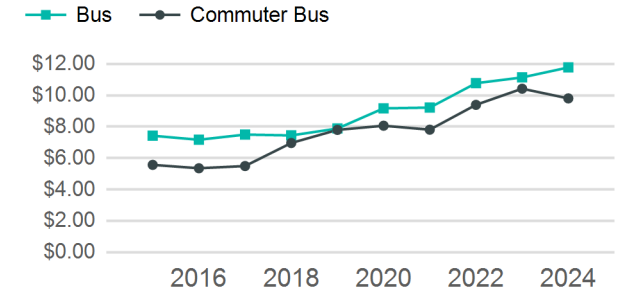
Service Consumed

Annual Unlinked Trips (UPT) 180,195

Service Supplied

Annual Vehicle Revenue Miles (VRM) 659,666
Annual Vehicle Revenue Hours (VRH) 46,394
Vehicles Operated in Maximum Service (VOMS) 24

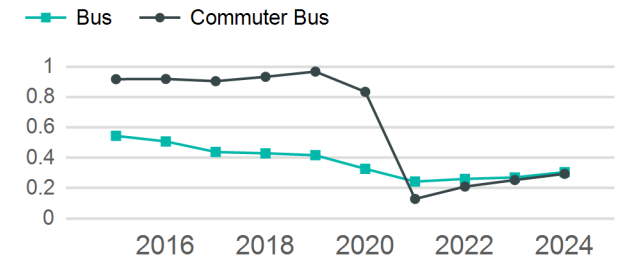
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	125,585	0	10	410,779	32,254
Commuter Bus	30,494	0	8	103,486	4,840
Demand Response	24,116	0	6	145,401	9,300
Total	180,195	0	24	659,666	46,394

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.77	\$149.93	0.3	3.9	\$38.51
Commuter Bus	\$9.80	\$209.63	0.3	6.3	\$33.27
Demand Response	\$10.88	\$170.10	0.2	2.6	\$65.60
Total	\$11.27	\$160.20	0.3	3.9	\$41.25

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2024 Funding Breakdown

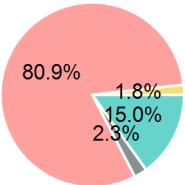
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

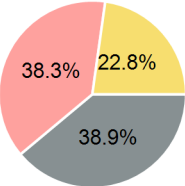
Mode	Operating Expenses	Fare Revenues
Bus	\$4,835,880	\$112,087
Commuter Bus	\$1,014,607	\$193,059
Demand Response	\$1,581,919	\$93,244
Total	\$7,432,406	\$398,390

Directly Generated	\$1,117,967
Federal Government	\$169,501
Local Government	\$6,014,577
State Government	\$130,361
Total Operating Funds Expended	\$7,432,406



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,496,350
Local Government	\$1,471,411
State Government	\$875,791
Total Capital Funds Expended	\$3,843,552

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.1
Commuter Bus	11.4
Demand Response	8.4