

2024 Annual Agency Profile - City of Thousand Oaks (NTD ID 90165)

Mailing Address: 2100 E THOUSAND OAKS BLVD
THOUSAND OAKS, CA

Website: <https://toaks.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Thousand Oaks, CA
Service Area Population	415,154
Service Area Sq. Miles	167
Other Areas Served:	
	Simi Valley, CA, California Non-UZA, Camarillo, CA, Los Angeles--Long Beach--Anaheim, CA

Assets

Revenue Vehicles	35
Service Vehicles	2
Facilities	9

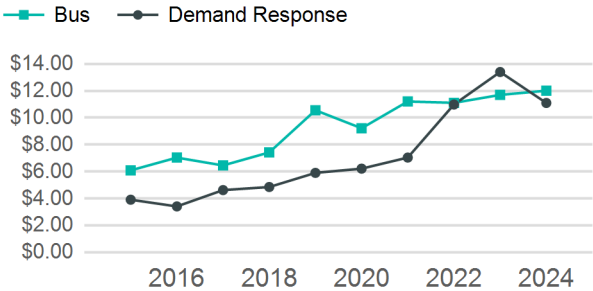
Service Consumed

Annual Unlinked Trips (UPT) 199,603

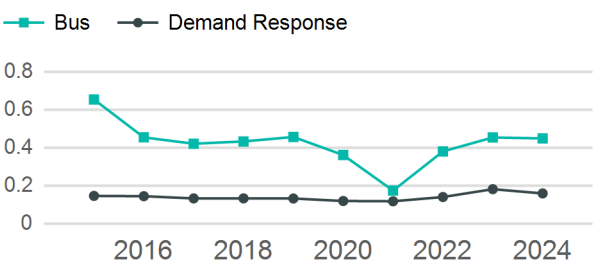
Service Supplied

Annual Vehicle Revenue Miles (VRM)	629,268
Annual Vehicle Revenue Hours (VRH)	37,537
Vehicles Operated in Maximum Service (VOMS)	21

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	154,287	0	8	343,902	22,419
Demand Response	45,316	0	13	285,366	15,118
Total	199,603	0	21	629,268	37,537

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.01	\$184.21	0.4	6.9	\$26.77
Demand Response	\$11.10	\$209.51	0.2	3.0	\$69.90
Total	\$11.60	\$194.40	0.3	5.3	\$36.56

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2024 Funding Breakdown

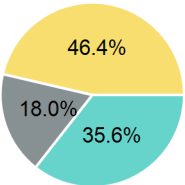
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,129,768	\$208,146
Demand Response	\$3,167,388	\$154,678
Total	\$7,297,156	\$362,824

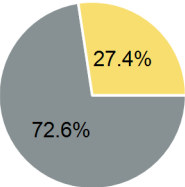
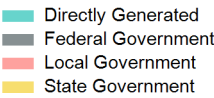
Directly Generated	\$3,168,092
Federal Government	\$1,601,609
Local Government	\$0
State Government	\$4,125,196
Total Operating Funds Expended	\$8,894,897



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$281,036
Local Government	\$0
State Government	\$106,111
Total Capital Funds Expended	\$387,147



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.5
Demand Response	5.5