

2024 Annual Agency Profile - Ventura County Transportation Commission (NTD ID 90164)

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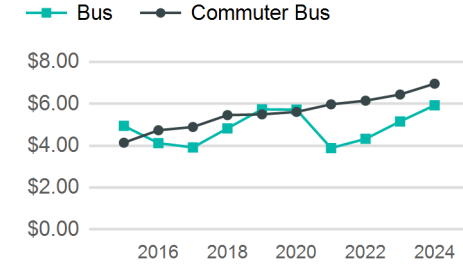
Geographic Coverage

Service Consumed

Primary Urbanized Area	Oxnard--San Buenaventura (Ventura), CA
Square Miles	77
Population	376,117
Other Areas Served:	California Non-UZA, Thousand Oaks, CA, Santa Barbara, CA, Camarillo, CA, Los Angeles--Long Beach--Anaheim, CA, Simi Valley, CA
Service Area Population	209,877
Service Area Sq. Miles	28

Annual Passenger Miles Traveled (PMT)	9,323,411
Annual Unlinked Trips (UPT)	454,893
Average Weekday UPT	1,562
Average Saturday UPT	610
Average Sunday UPT	487

Operating Expenses per Vehicle Revenue Mile



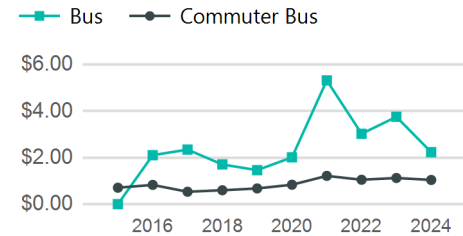
Assets

Service Supplied

Revenue Vehicles	64
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,548,036
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,195
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	50

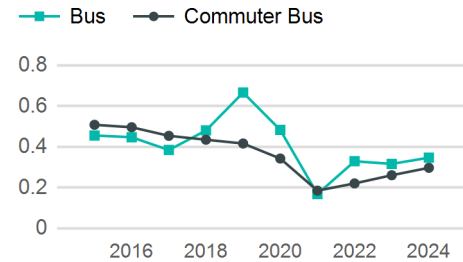
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	27	8,951,700	395,295	1,330,150	60,820	0.00
Demand Response	0	10	56,550	18,668	99,980	15,914	0.00
Bus	0	5	315,161	40,930	117,906	6,461	0.00
Total	0	42	9,323,411	454,893	1,548,036	83,195	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.00	\$153.16	0.3	6.5	\$1.04	\$23.57
Demand Response	\$14.99	\$94.16	0.2	1.2	\$26.50	\$80.27
Bus	\$5.97	\$108.91	0.3	6.3	\$2.23	\$17.20
Total	\$7.44	\$138.44	0.3	5.5	\$1.24	\$25.32

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2024 Funding Breakdown

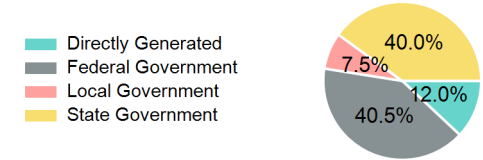
Summary of Operating Expenses (OE)

Labor	\$228,456	2.0%
Materials and Supplies	\$4,792	0.0%
Purchased Transportation	\$10,756,346	93.4%
Other Operating Expenses	\$528,278	4.6%
Total Operating Expenses	\$11,517,872	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,496,254</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,461,639
Federal Government	\$4,943,343
Local Government	\$910,000
State Government	\$4,883,895
Total Operating Funds Expended	\$12,198,877

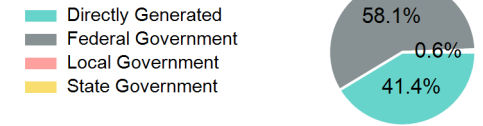
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$49,873
Federal Government	\$70,000
Local Government	\$0
State Government	\$700
Total Capital Funds Expended	\$120,573

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$9,315,491	\$519,062	\$70,000	\$700	\$0	\$49,873
Demand Response	\$1,498,510	\$25,701	\$0	\$0	\$0	\$0
Bus	\$703,871	\$16,004	\$0	\$0	\$0	\$0
Total	\$11,517,872	\$560,767	\$70,000	\$700	\$0	\$49,873

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	27	35	29.6%	9.5
Demand Response	10	10	0.0%	9.0
Bus	5	5	0.0%	9.0