

2024 Annual Agency Profile - City of Camarillo (NTD ID 90163)

Mailing Address: 283 GLENN DR
CAMARILLO, CA

Website: https://www.cityofcamarillo.org/residents/public_transportation/ind ex.php

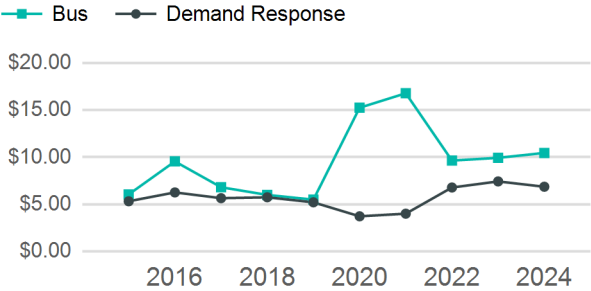
Geographic Coverage

Primary Urbanized/Rural Area	Camarillo, CA
Service Area Population	72,974
Service Area Sq. Miles	20
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 73,504

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	
Facilities	

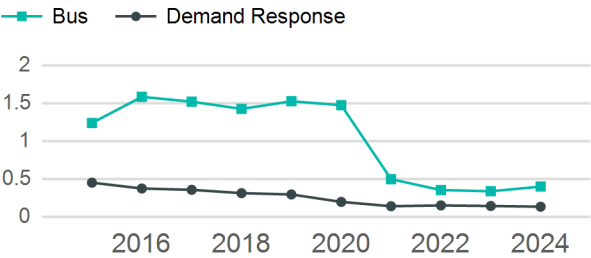
Service Supplied

Annual Vehicle Revenue Miles (VRM)	410,318
Annual Vehicle Revenue Hours (VRH)	21,932
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,517	0	2	71,581	5,266
Demand Response	44,987	0	16	338,737	16,666
Total	73,504	0	18	410,318	21,932

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.45	\$142.05	0.4	5.4	\$26.23
Demand Response	\$6.86	\$139.50	0.1	2.7	\$51.68
Total	\$7.49	\$140.11	0.2	3.4	\$41.81

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2024 Funding Breakdown

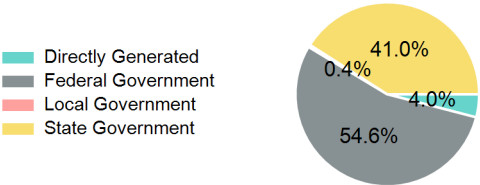
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$748,059	\$20,581
Demand Response	\$2,324,837	\$108,413
Total	\$3,072,896	\$128,994

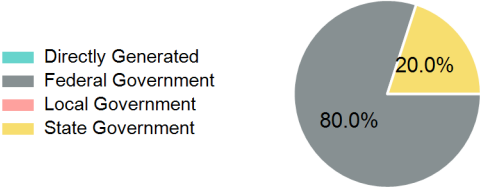
Directly Generated	\$128,994
Federal Government	\$1,744,844
Local Government	\$13,611
State Government	\$1,309,546
Total Operating Funds Expended	\$3,196,995



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$432,504
Local Government	\$0
State Government	\$108,127
Total Capital Funds Expended	\$540,631



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	6.5