

2024 Annual Agency Profile - The Eastern Contra Costa Transit Authority (NTD ID 90162)

Mailing Address: 801 WILBUR AVE
ANTIOCH, CA

Website: <http://www.trideltatransit.com/>

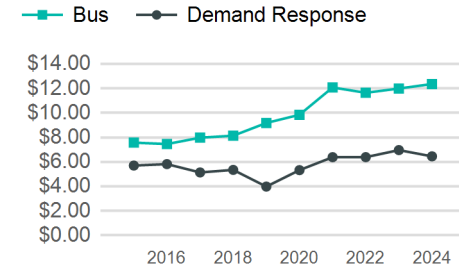
Geographic Coverage

Primary Urbanized Area	Antioch, CA
Square Miles	73
Population	326,205
Other Areas Served:	
Concord--Walnut Creek, CA, California Non-UZA	
Service Area Population	333,700
Service Area Sq. Miles	225

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,558,675
Annual Unlinked Trips (UPT)	1,411,611
Average Weekday UPT	4,681
Average Saturday UPT	1,840
Average Sunday UPT	1,534

Operating Expenses per Vehicle Revenue Mile



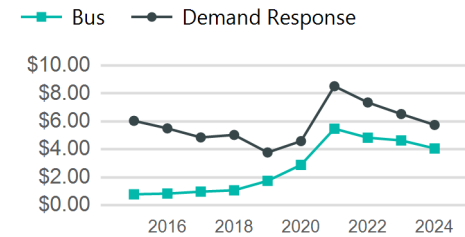
Assets

Revenue Vehicles	116
Service Vehicles	15
Facilities	4
Lane Miles	4.2
Track Miles	4.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,371,903
Annual Vehicle/Passenger Car Revenue Hours (VRH)	241,508
Vehicles Operated in Maximum Service (VOMS)	97
Vehicles Available for Maximum Service (VAMS)	117

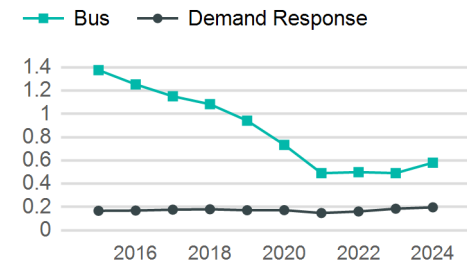
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	47	1,612,024	282,586	1,429,106	88,461	0.00
Bus	0	50	5,946,651	1,129,025	1,942,797	153,047	0.00
Total	0	97	7,558,675	1,411,611	3,371,903	241,508	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.48	\$104.76	0.2	3.2	\$5.75	\$32.80
Bus	\$12.44	\$157.89	0.6	7.4	\$4.06	\$21.40
Total	\$9.91	\$138.43	0.4	5.8	\$4.42	\$23.68

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2024 Funding Breakdown

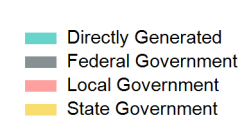
Summary of Operating Expenses (OE)

Labor	\$5,752,624	17.2%
Materials and Supplies	\$4,644,965	13.9%
Purchased Transportation	\$19,985,717	59.8%
Other Operating Expenses	\$3,048,552	9.1%
Total Operating Expenses	\$33,431,858	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,570,887</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,126,861
Federal Government	\$1,714,064
Local Government	\$6,102,187
State Government	\$23,969,515
Total Operating Funds Expended	\$33,912,627

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,582,144
Local Government	\$173,521
State Government	\$478,562
Total Capital Funds Expended	\$2,234,227

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$9,267,601	\$609,818
Bus	\$24,164,257	\$1,220,857
Total	\$33,431,858	\$1,830,675

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,671,429	\$60,525	\$0	\$502,273
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2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	47	55	17.0%	4.4
Bus	50	62	24.0%	8.0