

# 2024 Annual Agency Profile - Western Contra Costa Transit Authority (NTD ID 90159)

**Mailing Address:** 601 WALTER AVE  
PINOLE, CA

**Website:** <http://www.westcat.org/>

## Geographic Coverage

San Francisco--Oakland,  
CA

<b>Primary Urbanized Area</b>	CA
<b>Square Miles</b>	514
<b>Population</b>	3,515,933
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	64,925
<b>Service Area Sq. Miles</b>	20

## Assets

<b>Revenue Vehicles</b>	73
<b>Service Vehicles</b>	9
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,570,501
<b>Annual Unlinked Trips (UPT)</b>	679,283
<b>Average Weekday UPT</b>	2,515
<b>Average Saturday UPT</b>	527
<b>Average Sunday UPT</b>	328

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,415,024
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	84,474
<b>Vehicles Operated in Maximum Service (VOMS)</b>	33
<b>Vehicles Available for Maximum Service (VAMS)</b>	57

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	7	4,319,777	149,525	382,582	13,114	0.00
Demand Response Bus	0	5	175,457	20,272	99,662	11,324	0.00
Bus	0	21	2,075,267	509,486	932,780	60,036	0.00
<b>Total</b>	<b>0</b>	<b>33</b>	<b>6,570,501</b>	<b>679,283</b>	<b>1,415,024</b>	<b>84,474</b>	<b>0.00</b>

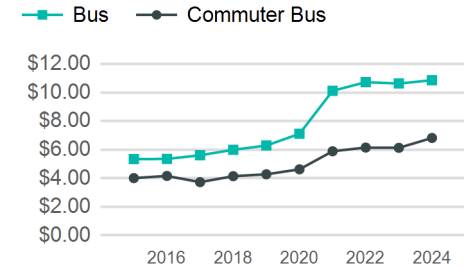
## Metrics

### Service Efficiency

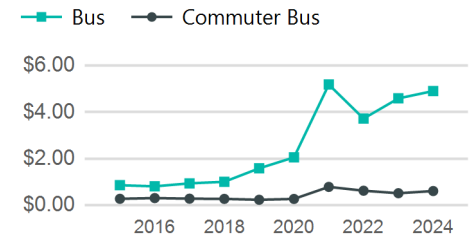
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.85	\$199.80	0.4	11.4	\$0.61	\$17.52
Demand Response Bus	\$17.47	\$153.73	0.2	1.8	\$9.92	\$85.87
Bus	\$10.92	\$169.69	0.5	8.5	\$4.91	\$20.00
<b>Total</b>	<b>\$10.28</b>	<b>\$172.23</b>	<b>0.5</b>	<b>8.0</b>	<b>\$2.21</b>	<b>\$21.42</b>

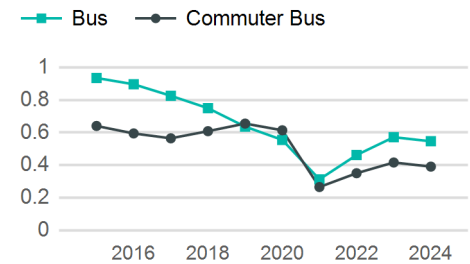
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2024 Funding Breakdown

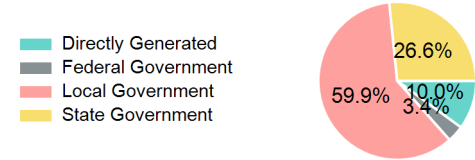
### Summary of Operating Expenses (OE)

Labor	\$1,412,891	9.7%
Materials and Supplies	\$2,404,985	16.5%
Purchased Transportation	\$9,056,347	62.2%
Other Operating Expenses	\$1,674,502	11.5%
<b>Total Operating Expenses</b>	<b>\$14,548,725</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$167,729</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,476,406
Federal Government	\$504,127
Local Government	\$8,816,551
State Government	\$3,919,370
<b>Total Operating Funds Expended</b>	<b>\$14,716,454</b>

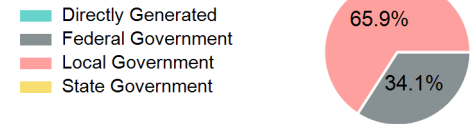
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$127,029
Local Government	\$245,490
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$372,519</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,620,161	\$565,911	\$0	\$0	\$0	\$0
Demand Response	\$1,740,790	\$26,078	\$0	\$0	\$0	\$0
Bus	\$10,187,774	\$715,335	\$0	\$18,409	\$166,288	\$187,822
<b>Total</b>	<b>\$14,548,725</b>	<b>\$1,307,324</b>	<b>\$0</b>	<b>\$18,409</b>	<b>\$166,288</b>	<b>\$187,822</b>

### Uses of Capital

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	7	9	28.6%	8.4
Demand Response	5	10	100.0%	8.0
Bus	21	38	81.0%	7.5