

2024 Annual Agency Profile - Access Services (NTD ID 90157)

Mailing Address: 3449 SANTA ANITA AVE
EL MONTE, CA

Website: <https://accessla.org/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	Palmdale--Lancaster, CA,Santa Clarita, CA
Service Area Population	11,638,106
Service Area Sq. Miles	1,621

Service Consumed

Annual Passenger Miles Traveled (PMT)	49,738,941
Annual Unlinked Trips (UPT)	4,167,464
Average Weekday UPT	8,784
Average Saturday UPT	5,060
Average Sunday UPT	4,783

Assets

Revenue Vehicles	1,732
Service Vehicles	17
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	36,598,613
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,216,396
Vehicles Operated in Maximum Service (VOMS)	1,047
Vehicles Available for Maximum Service (VAMS)	1,433

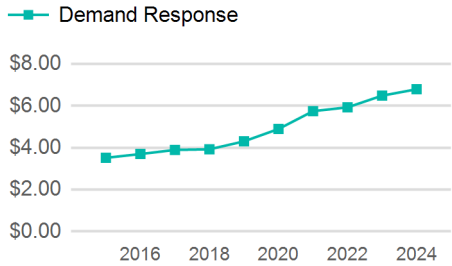
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	1,047	49,738,941	4,167,464	36,598,613	2,216,396	0.00
Total	0	1047	49,738,941	4,167,464	36,598,613	2,216,396	0.00

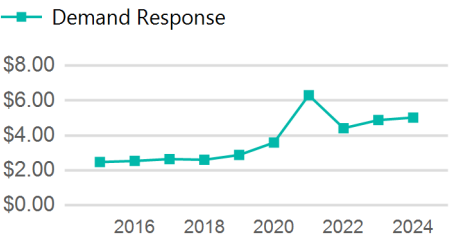
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.83	\$112.73	0.1	1.9	\$5.02	\$59.37
Total	\$6.77	\$111.82	0.1	1.9	\$4.98	\$59.47

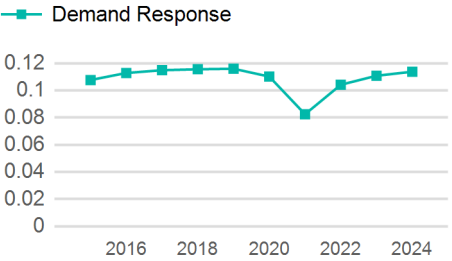
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,014,019	4.4%	Directly Generated	\$14,991,898	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$462,985	0.2%	Federal Government	\$82,524,147		
Purchased Transportation	\$206,920,629	83.5%	Local Government	\$158,436,920		
Other Operating Expenses	\$29,439,459	11.9%	State Government	\$0		
Total Operating Expenses	\$247,837,092	100.0%	Total Operating Funds Expended	\$255,952,965		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
		Federal Government	\$12,074,855			
		Local Government	\$16,021,898			
		State Government	\$0			
Reconciling OE Cash Expenditures	\$11,782,262		Total Capital Funds Expended	\$28,096,753		
Purchased Transportation Reported Separately	\$2,022,873					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$247,837,092	\$9,929,898	\$26,707,109	\$189,540	\$981,249	\$218,855
Total	\$247,837,092	\$9,929,898	\$26,707,109	\$189,540	\$981,249	\$218,855

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	1,047	1,433	36.9%	3.7