

2024 Annual Agency Profile - City of San Luis Obispo (NTD ID 90156)

Mailing Address: 990 Palm St
San Luis Obispo, CA

Website: www.slotransit.org

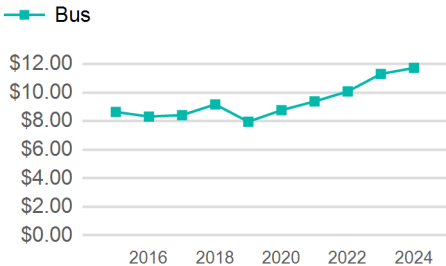
Geographic Coverage

Primary Urbanized Area	San Luis Obispo, CA
Square Miles	14
Population	56,904
Other Areas Served:	California Non-UZA
Service Area Population	47,063
Service Area Sq. Miles	28

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,808,789
Annual Unlinked Trips (UPT)	575,946
Average Weekday UPT	1,907
Average Saturday UPT	884
Average Sunday UPT	698

Operating Expenses per Vehicle Revenue Mile



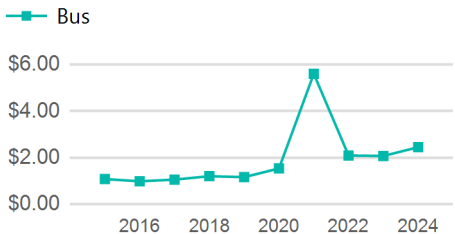
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	375,479
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,627
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	19

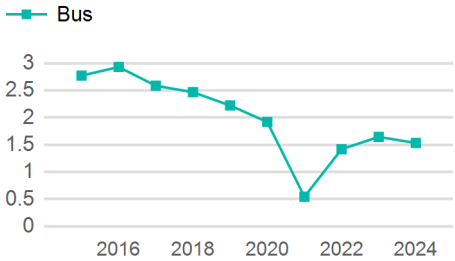
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	18	1,808,789	575,946	375,479	35,627	0.00
Total	0	18	1,808,789	575,946	375,479	35,627	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.79	\$124.30	1.5	16.2	\$2.45	\$7.69
Total	\$11.79	\$124.30	1.5	16.2	\$2.45	\$7.69

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$389,890	8.8%	Directly Generated	\$1,378,113	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,802,275		
			Local Government	\$0		
			State Government	\$248,166		
			Total Operating Funds Expended	\$4,428,554		
Materials and Supplies	\$439,482	9.9%				
Purchased Transportation	\$3,127,234	70.6%				
Other Operating Expenses	\$471,948	10.7%				
Total Operating Expenses	\$4,428,554	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$339,734		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,309,347		
			Local Government	\$348,774		
			State Government	\$86,071		
			Total Capital Funds Expended	\$1,744,192		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,428,554	\$1,000,789	\$631,726	\$0	\$1,112,466	\$0
Total	\$4,428,554	\$1,000,789	\$631,726	\$0	\$1,112,466	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	18	19	5.6%	12.3		