

2024 Annual Agency Profile - Los Angeles County Metropolitan Transportation Authority (NTD ID 90154)

Mailing Address: 1 GATEWAY PLZ
LOS ANGELES, CA

Website: <http://www.metro.net/>

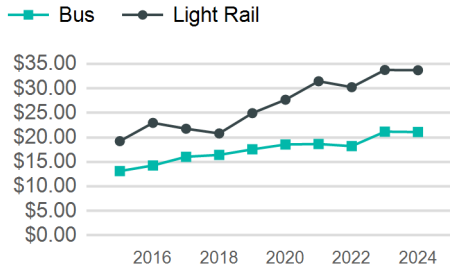
Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	10,287,086
Service Area Sq. Miles	4,632

Annual Passenger Miles Traveled (PMT)	1,321,331,543
Annual Unlinked Trips (UPT)	302,611,788
Average Weekday UPT	928,288
Average Saturday UPT	654,363
Average Sunday UPT	545,135

Operating Expenses per Vehicle Revenue Mile



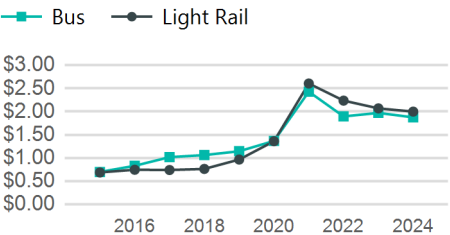
Revenue Vehicles	4,231
Service Vehicles	1492
Facilities	437
Lane Miles	120.3
Track Miles	383.79

Assets

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	23,658,964
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,193,155
Vehicles Operated in Maximum Service (VOMS)	2,722
Vehicles Available for Maximum Service (VAMS)	4,492

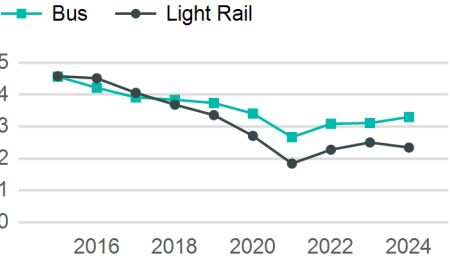
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	66	0	3,203,787	762,757	2,969,938	196,203	0.00
Heavy Rail	52	0	115,767,453	22,841,584	5,185,750	285,271	31.90
Light Rail	199	0	313,952,298	43,287,009	18,473,214	907,884	187.20
Bus	1,476	107	789,319,983	229,710,972	69,615,711	6,820,427	10.20
Bus Rapid Transit	24	0	26,512,178	4,412,865	1,497,281	98,558	35.40
Vanpool	0	798	72,575,844	1,596,601	19,334,389	471,660	0.00
Total	1,817	905	1,321,331,543	302,611,788	117,076,283	8,780,003	264.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.32	\$125.95	0.3	3.9	\$7.71	\$32.40
Heavy Rail	\$47.51	\$863.57	4.4	80.1	\$2.13	\$10.79
Light Rail	\$33.98	\$691.33	2.3	47.7	\$2.00	\$14.50
Bus	\$21.27	\$217.05	3.3	33.7	\$1.88	\$6.44
Bus Rapid Transit	\$18.49	\$280.86	2.9	44.8	\$1.04	\$6.27
Vanpool	\$0.60	\$24.51	0.1	3.4	\$0.16	\$7.24
Total	\$20.66	\$275.44	2.6	34.5	\$1.83	\$7.99

2024 Annual Agency Profile - Los Angeles County Metropolitan Transportation Authority (NTD ID 90154)										
2024 Funding Breakdown										
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended			Operating Funding Sources				
Labor	\$1,454,863,555	60.2%	Directly Generated	\$289,261,098		Directly Generated Federal Government Local Government State Government				
			Federal Government	\$553,144,486						
			Local Government	\$1,239,454,751						
			State Government	\$343,483,390						
			Total Operating Funds Expended	\$2,425,343,725						
Materials and Supplies	\$172,908,093	7.1%	Sources of Capital Funds Expended			Capital Funding Sources				
Purchased Transportation	\$84,460,523	3.5%	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government				
Other Operating Expenses	\$706,123,540	29.2%	Federal Government	\$458,275,283						
			Local Government	\$1,092,215,876						
			State Government	\$429,792,326						
			Total Capital Funds Expended	\$1,980,283,485						
Total Operating Expenses	\$2,418,355,711	100.0%								
Reconciling OE Cash Expenditures	\$656,841,533									
Operating Expense Detail			Uses of Capital							
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other				
Demand Response	\$24,711,171	\$419,254	\$0	\$0	\$0	\$0				
Heavy Rail	\$246,352,140	\$11,483,751	\$88,249,182	\$896,385,389	\$126,541,851	\$0				
Light Rail	\$627,644,423	\$21,570,824	\$85,287,528	\$521,155,790	\$75,208,853	\$752,272				
Bus	\$1,480,406,886	\$98,674,585	\$54,664,639	\$48,656,518	\$36,081,550	\$6,836,333				
Bus Rapid Transit	\$27,680,643	\$2,632,672	\$951,564	\$39,512,016	\$0	\$0				
Vanpool	\$11,560,448	\$12,464,257	\$0	\$0	\$0	\$0				
Total	\$2,418,355,711	\$147,245,343	\$229,152,913	\$1,505,709,713	\$237,832,254	\$7,588,605				

2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier I (Rail)	TAM Sponsor NTD ID			Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	66	79	19.7%	3.8	
				Heavy Rail	52	100	92.3%	27.4	
				Light Rail	199	337	69.3%	9.0	
				Bus	1,583	1,997	26.2%	8.3	
				Bus Rapid Transit	24	45	87.5%	3.9	
				Vanpool	798	1,934	142.4%	3.0	