

2024 Annual Agency Profile - Southern California Regional Rail Authority (NTD ID 90151)

Mailing Address: 900 WILSHIRE BLVD STE 1500
LOS ANGELES, CA

Website: <http://www.metroinktrains.com/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	Palmdale--Lancaster, CA, Simi Valley, CA, Riverside--San Bernardino, CA, Oxnard--San Buenaventura (Ventura), CA, San Diego, CA, California Non-UZA, Santa Clarita, CA, Camarillo, CA, Thousand Oaks, CA, Mission Viejo--Lake Forest--Laguna Niguel, CA
Service Area Population	8,341,002
Service Area Sq. Miles	2,291

Assets

Revenue Vehicles	275
Service Vehicles	206
Facilities	142
Lane Miles	
Track Miles	737.22

Service Consumed

Annual Passenger Miles Traveled (PMT)	170,264,960
Annual Unlinked Trips (UPT)	4,321,271
Average Weekday UPT	13,921
Average Saturday UPT	7,162
Average Sunday UPT	6,654

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,346,587
Annual Vehicle/Passenger Car Revenue Hours (VRH)	314,116
Vehicles Operated in Maximum Service (VOMS)	195
Vehicles Available for Maximum Service (VAMS)	275

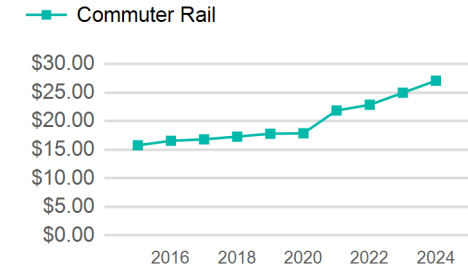
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	195	170,264,960	4,321,271	11,346,587	314,116	844.60
Total	0	195	170,264,960	4,321,271	11,346,587	314,116	844.60

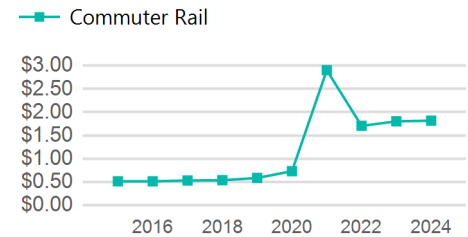
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$27.25	\$984.39	0.4	13.8	\$1.82	\$71.56
Total	\$27.25	\$984.39	0.4	13.8	\$1.82	\$71.56

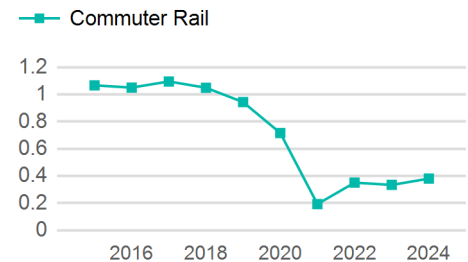
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$49,291,225	15.9%	Directly Generated	\$57,654,538	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$51,290,604	16.6%	Federal Government	\$57,974,944		
Purchased Transportation	\$43,733,386	14.1%	Local Government	\$196,335,322		
Other Operating Expenses	\$164,898,893	53.3%	State Government	\$1,661,220		
Total Operating Expenses	\$309,214,108	100.0%	Total Operating Funds Expended	\$313,626,024		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$42,445,665		
			Local Government	\$50,005,430		
			State Government	\$22,953,306		
<i>Reconciling OE Cash Expenditures</i>	<i>\$42,765,626</i>		Total Capital Funds Expended	\$115,404,401		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$309,214,108	\$35,825,086	\$14,769,798	\$94,504,094	\$4,214,496	\$1,916,013
Total	\$309,214,108	\$35,825,086	\$14,769,798	\$94,504,094	\$4,214,496	\$1,916,013

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Mode						
			Commuter Rail			195	275	41.0%	18.5

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