

2024 Annual Agency Profile - City of Lompoc (NTD ID 90149)

Mailing Address: 100 CIVIC CENTER PLZ
LOMPOC, CA

Website: <http://www.cityoflom poc.com/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Lompoc, CA
Service Area Population 54,379
Service Area Sq. Miles 40
Other Areas Served:
 California Non-UZA, Santa Barbara, CA

Assets

Revenue Vehicles 32
Service Vehicles 2
Facilities 1

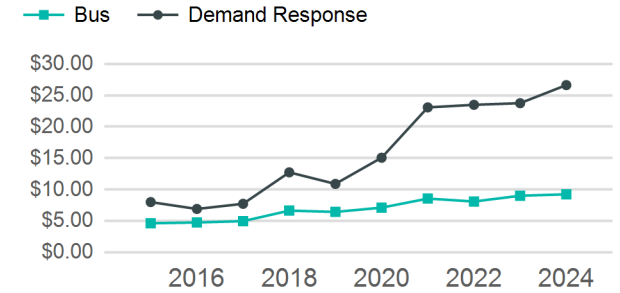
Service Consumed

Annual Unlinked Trips (UPT) 65,797

Service Supplied

Annual Vehicle Revenue Miles (VRM) 235,715
Annual Vehicle Revenue Hours (VRH) 23,691
Vehicles Operated in Maximum Service (VOMS) 10

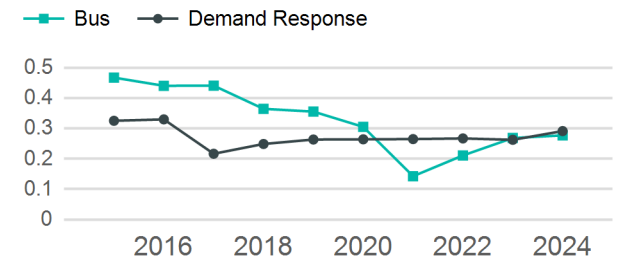
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,451	0	8	203,646	16,890
Demand Response	9,346	0	2	32,069	6,801
Total	65,797	0	10	235,715	23,691

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.25	\$111.51	0.3	3.3	\$33.36
Demand Response	\$26.63	\$125.56	0.3	1.4	\$91.37
Total	\$11.61	\$115.55	0.3	2.8	\$41.60

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2024 Funding Breakdown

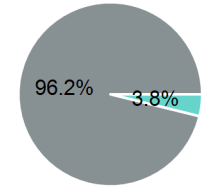
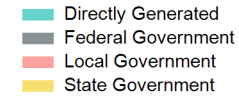
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,883,441	\$79,212
Demand Response	\$853,939	\$25,830
Total	\$2,737,380	\$105,042

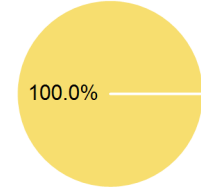
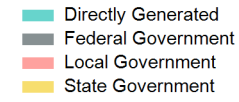
Sources of Operating Funds Expended

Directly Generated	\$105,042
Federal Government	\$2,632,338
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,737,380

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$95,417
Total Capital Funds Expended	\$95,417

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.3