

2024 Annual Agency Profile - Victor Valley Transit Authority (NTD ID 90148)

Mailing Address: 17150 SMOKE TREE ST
HESPERIA, CA

Website: <http://www.vvta.org/>

Geographic Coverage

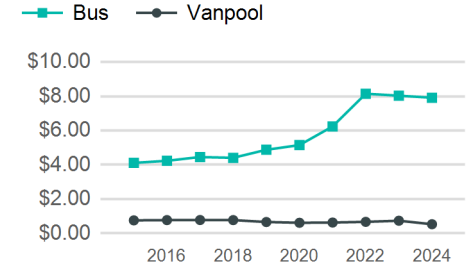
Victorville--Hesperia--Apple Valley, CA

Primary Urbanized Area	Victorville--Hesperia--Apple Valley, CA
Square Miles	132
Population	355,816
Other Areas Served:	Riverside--San Bernardino, CA, California Non-UZA
Service Area Population	344,288
Service Area Sq. Miles	327

Service Consumed

Annual Passenger Miles Traveled (PMT)	36,975,031
Annual Unlinked Trips (UPT)	1,659,923
Average Weekday UPT	5,891
Average Saturday UPT	1,955
Average Sunday UPT	1,355

Operating Expenses per Vehicle Revenue Mile



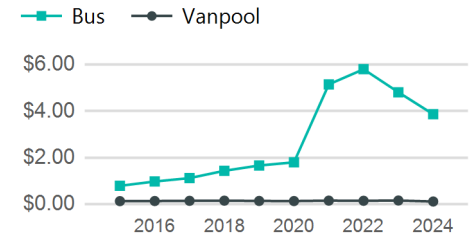
Assets

Revenue Vehicles	461
Service Vehicles	41
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,998,387
Annual Vehicle/Passenger Car Revenue Hours (VRH)	365,922
Vehicles Operated in Maximum Service (VOMS)	304
Vehicles Available for Maximum Service (VAMS)	454

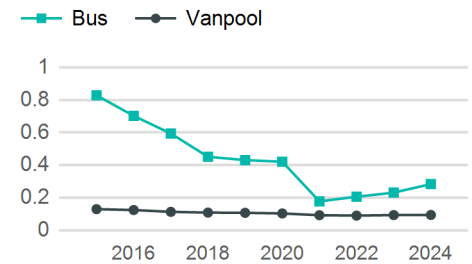
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	6	2,075,838	33,564	224,431	5,762	0.00
Demand Response	0	42	1,436,223	141,920	816,581	58,522	0.00
Bus	0	47	6,947,606	956,966	3,370,500	188,300	0.00
Vanpool	0	209	26,515,364	527,473	5,586,875	113,338	0.00
Total	0	304	36,975,031	1,659,923	9,998,387	365,922	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.12	\$199.28	0.1	5.8	\$0.55	\$34.21
Demand Response	\$9.40	\$131.11	0.2	2.4	\$5.34	\$54.06
Bus	\$7.97	\$142.68	0.3	5.1	\$3.87	\$28.07
Vanpool	\$0.54	\$26.56	0.1	4.7	\$0.11	\$5.71
Total	\$3.87	\$105.75	0.2	4.5	\$1.05	\$23.31

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2024 Funding Breakdown

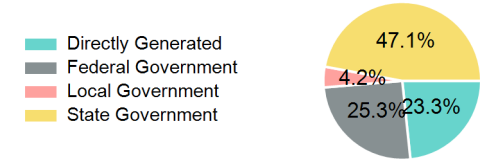
Summary of Operating Expenses (OE)

Labor	\$3,931,814	10.2%
Materials and Supplies	\$3,207,664	8.3%
Purchased Transportation	\$25,695,074	66.4%
Other Operating Expenses	\$5,863,148	15.2%
Total Operating Expenses	\$38,697,700	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,892,600</i>	

Sources of Operating Funds Expended

Directly Generated	\$9,913,843
Federal Government	\$10,754,391
Local Government	\$1,795,257
State Government	\$20,010,094
Total Operating Funds Expended	\$42,473,585

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$605,263
Federal Government	\$5,873,629
Local Government	\$671,508
State Government	\$4,724,706
Total Capital Funds Expended	\$11,875,106

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,148,279	\$325,479	\$0	\$0	\$0	\$0
Demand Response	\$7,672,706	\$446,062	\$141,649	\$9,803	\$0	\$0
Bus	\$26,866,795	\$1,780,876	\$7,154,078	\$0	\$3,748,130	\$821,446
Vanpool	\$3,009,920	\$3,803,229	\$0	\$0	\$0	\$0
Total	\$38,697,700	\$6,355,646	\$7,295,727	\$9,803	\$3,748,130	\$821,446

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	6	8	33.3%	8.4
Demand Response	42	47	11.9%	6.7
Bus	47	66	40.4%	5.3
Vanpool	209	333	59.3%	1.4