

2024 Annual Agency Profile - City of Los Angeles (NTD ID 90147)

Mailing Address: 200 N SPRING ST
LOS ANGELES, CA

Website: <http://www.ladottransit.com/>

Geographic Coverage

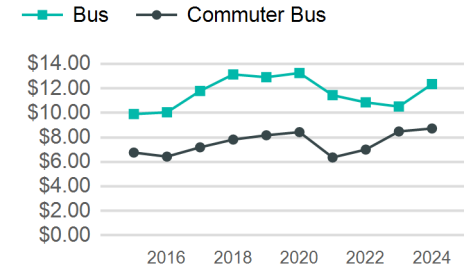
Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	4,849,476
Service Area Sq. Miles	465

Service Consumed

Annual Passenger Miles Traveled (PMT)	38,726,630
Annual Unlinked Trips (UPT)	15,785,230
Average Weekday UPT	54,825
Average Saturday UPT	22,128
Average Sunday UPT	10,761

Operating Expenses per Vehicle Revenue Mile



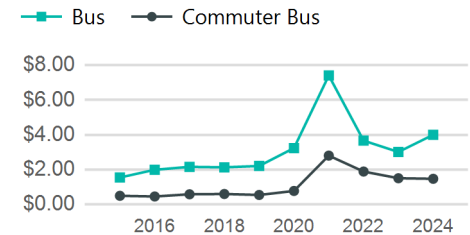
Assets

Revenue Vehicles	486
Service Vehicles	4
Facilities	15
Lane Miles	35.1
Track Miles	35.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,716,707
Annual Vehicle/Passenger Car Revenue Hours (VRH)	902,659
Vehicles Operated in Maximum Service (VOMS)	389
Vehicles Available for Maximum Service (VAMS)	473

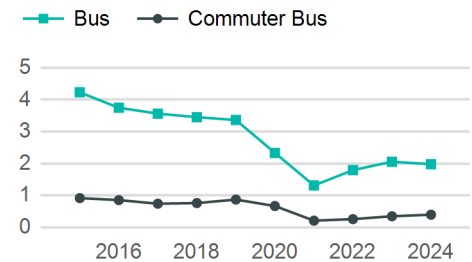
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	110	14,995,295	992,531	2,507,364	95,020	0.00
Demand Response	0	93	918,953	279,985	879,032	122,881	0.00
Bus	0	186	22,812,382	14,512,714	7,330,311	684,758	0.00
Total	0	389	38,726,630	15,785,230	10,716,707	902,659	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.77	\$231.41	0.4	10.4	\$1.47	\$22.15
Demand Response	\$18.34	\$131.17	0.3	2.3	\$17.54	\$57.57
Bus	\$12.44	\$133.18	2.0	21.2	\$4.00	\$6.28
Total	\$12.07	\$143.24	1.5	17.5	\$3.34	\$8.19

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2024 Funding Breakdown

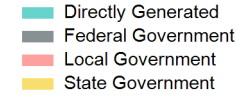
Summary of Operating Expenses (OE)

Labor	\$8,042,366	6.2%
Materials and Supplies	\$474,781	0.4%
Purchased Transportation	\$115,869,339	89.6%
Other Operating Expenses	\$4,913,674	3.8%
Total Operating Expenses	\$129,300,160	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,457,175</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,122,718
Federal Government	\$358,126
Local Government	\$122,416,045
State Government	\$5,975,457
Total Operating Funds Expended	\$130,872,346

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,001,581
Local Government	\$1,892,879
State Government	\$1,668,283
Total Capital Funds Expended	\$8,562,743

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$21,988,316	\$1,062,222	\$0	\$0	\$0	\$0
Demand Response	\$16,118,020	\$286,447	\$0	\$0	\$0	\$0
Bus	\$91,193,824	\$73,353	\$6,894,460	\$0	\$1,668,283	\$0
Total	\$129,300,160	\$1,422,022	\$6,894,460	\$0	\$1,668,283	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Commuter Bus	110	129	17.3%
Demand Response	93	109	17.2%	8.9
Bus	186	235	26.3%	8.4