

2024 Annual Agency Profile - Foothill Transit (NTD ID 90146)

Mailing Address: 100 S VINCENT AVE STE 200
WEST COVINA, CA

Website: <http://www.foothilltransit.org/>

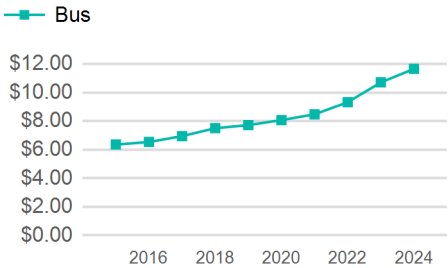
Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	California Non-UZA,Riverside--San Bernardino, CA
Service Area Population	1,515,836
Service Area Sq. Miles	327

Annual Passenger Miles Traveled (PMT)	56,817,854
Annual Unlinked Trips (UPT)	9,164,170
Average Weekday UPT	28,633
Average Saturday UPT	17,422
Average Sunday UPT	13,271

Operating Expenses per Vehicle
Revenue Mile



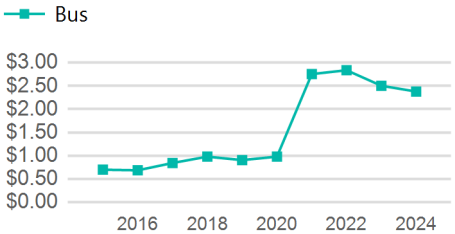
Revenue Vehicles	357
Service Vehicles	26
Facilities	16
Lane Miles	63.8
Track Miles	63.8

Assets

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	11,515,568
Annual Vehicle/Passenger Car Revenue Hours (VRH)	828,639
Vehicles Operated in Maximum Service (VOMS)	303
Vehicles Available for Maximum Service (VAMS)	357

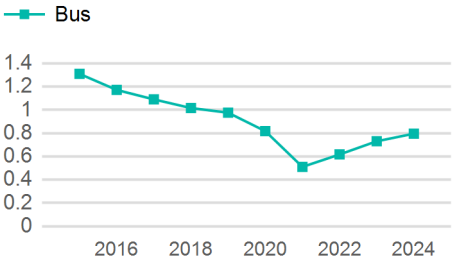
Operating Expenses per Passenger
Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	303	56,817,854	9,164,170	11,515,568	828,639	0.00
Total	0	303	56,817,854	9,164,170	11,515,568	828,639	0.00

Unlinked Passenger Trip per Vehicle
Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.73	\$163.07	0.8	11.1	\$2.38	\$14.74
Total	\$11.73	\$163.07	0.8	11.1	\$2.38	\$14.74

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,379,952	6.9%	Directly Generated	\$9,257,904	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$27,306,100		
			Local Government	\$56,713,397		
			State Government	\$41,814,359		
			Total Operating Funds Expended	\$135,091,760		
Materials and Supplies	\$10,453,901	7.7%				
Purchased Transportation	\$103,343,880	76.5%				
Other Operating Expenses	\$11,947,743	8.8%				
Total Operating Expenses	\$135,125,476	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$716,710		
			Local Government	\$2,578,066		
			State Government	\$9,120,537		
Total Capital Funds Expended	\$12,415,313					
Reconciling OE Cash Expenditures	\$31,423,740					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$135,125,476	\$9,007,765	\$6,949,362	\$612,437	\$3,265,791	\$1,587,723
Total	\$135,125,476	\$9,007,765	\$6,949,362	\$612,437	\$3,265,791	\$1,587,723

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Bus	303	357	17.8%	8.1	p. 2 of 2