

2024 Annual Agency Profile - Livermore / Amador Valley Transit Authority (NTD ID 90144)

Mailing Address: 1362 RUTAN DR
LIVERMORE, CA

Website: <http://www.wheelsbus.com/>

Geographic Coverage

Service Consumed

Primary Urbanized Area	Livermore--Pleasanton--Dublin, CA
Square Miles	65
Population	240,381
Other Areas Served:	Concord--Walnut Creek, CA
Service Area Population	236,690
Service Area Sq. Miles	40

Annual Passenger Miles Traveled (PMT)	6,316,183
Annual Unlinked Trips (UPT)	1,353,810
Average Weekday UPT	4,768
Average Saturday UPT	1,512
Average Sunday UPT	1,226

Assets

Service Supplied

Revenue Vehicles	60
Service Vehicles	16
Facilities	7
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,492,650
Annual Vehicle/Passenger Car Revenue Hours (VRH)	112,516
Vehicles Operated in Maximum Service (VOMS)	49
Vehicles Available for Maximum Service (VAMS)	60

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	0	0	0	0	0	0.00
Bus	0	49	6,316,183	1,353,810	1,492,650	112,516	0.00
Total	0	49	6,316,183	1,353,810	1,492,650	112,516	0.00

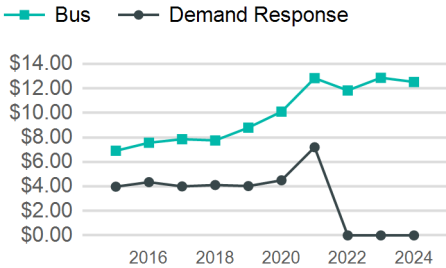
Metrics

Service Efficiency

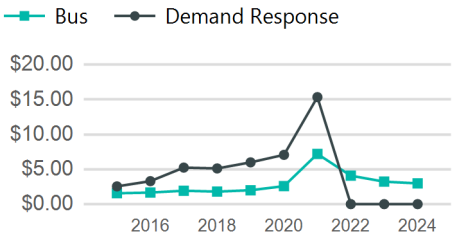
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$12.61	\$167.27	0.9	12.0	\$2.98	\$13.90
Total	\$12.81	\$169.90	0.9	12.0	\$3.03	\$14.12

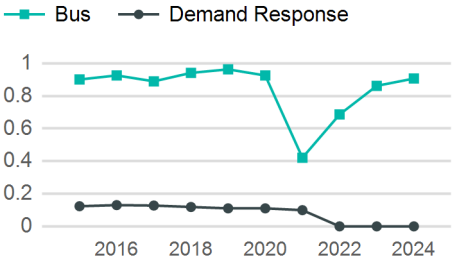
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

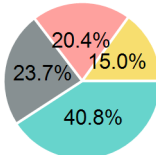
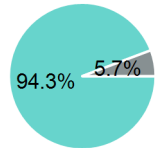


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,000,809	15.7%	Directly Generated	\$8,547,266		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,337,270	7.0%	Federal Government	\$4,968,895		
Purchased Transportation	\$11,610,838	60.7%	Local Government	\$4,269,083		
Other Operating Expenses	\$3,168,081	16.6%	State Government	\$3,143,271		
Total Operating Expenses	\$19,116,998	100.0%	Total Operating Funds Expended	\$20,928,515		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$759,852		Directly Generated Federal Government Local Government State Government
			Federal Government	\$46,212		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$806,064		
Reconciling OE Cash Expenditures	\$76,800					
Purchased Transportation Reported Separately	\$1,734,717					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$296,328	\$159,327	\$0	\$0	\$0	\$0
Bus	\$18,820,670	\$2,313,621	\$382,150	\$176,995	\$246,919	\$0
Total	\$19,116,998	\$2,472,948	\$382,150	\$176,995	\$246,919	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	0	0	0.0%	0.0	
			Bus	49	60	22.4%	6.4	