

# 2024 Annual Agency Profile - University of California, Davis (NTD ID 90142)

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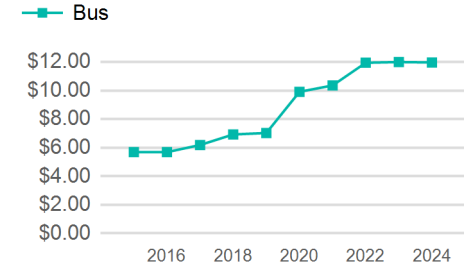
## Geographic Coverage

Primary Urbanized Area	Davis, CA
Square Miles	12
Population	77,034
Other Areas Served:	
Service Area Population	70,827
Service Area Sq. Miles	11

## Service Consumed

Annual Passenger Miles Traveled (PMT)	7,407,682
Annual Unlinked Trips (UPT)	3,481,877
Average Weekday UPT	13,239
Average Saturday UPT	2,315
Average Sunday UPT	1,936

Operating Expenses per Vehicle Revenue Mile



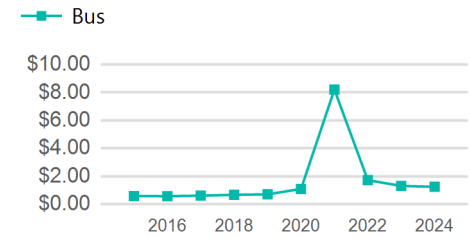
## Assets

Revenue Vehicles	52
Service Vehicles	8
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	763,955
Annual Vehicle/Passenger Car Revenue Hours (VRH)	73,692
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	52

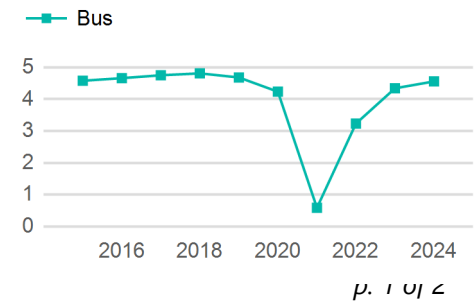
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	29	0	7,407,682	3,481,877	763,955	73,692	0.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>7,407,682</b>	<b>3,481,877</b>	<b>763,955</b>	<b>73,692</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.03	\$124.72	4.6	47.2	\$1.24	\$2.64
<b>Total</b>	<b>\$12.03</b>	<b>\$124.72</b>	<b>4.6</b>	<b>47.2</b>	<b>\$1.24</b>	<b>\$2.64</b>

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## 2024 Funding Breakdown

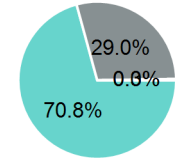
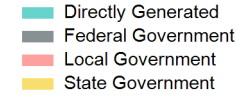
### Summary of Operating Expenses (OE)

Labor	\$7,085,767	77.1%
Materials and Supplies	\$1,216,556	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$888,355	9.7%
<b>Total Operating Expenses</b>	<b>\$9,190,678</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,555,799</i>	

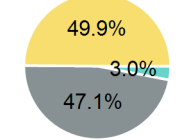
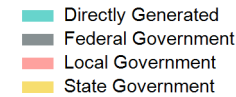
### Sources of Operating Funds Expended

Directly Generated	\$6,503,717
Federal Government	\$2,662,076
Local Government	\$24,000
State Government	\$886
<b>Total Operating Funds Expended</b>	<b>\$9,190,679</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$131,189
Federal Government	\$2,037,430
Local Government	\$0
State Government	\$2,157,000
<b>Total Capital Funds Expended</b>	<b>\$4,325,619</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,190,678	\$5,942,585
<b>Total</b>	<b>\$9,190,678</b>	<b>\$5,942,585</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,164,046	\$0	\$79,864	\$81,709
<b>\$4,164,046</b>	<b>\$0</b>	<b>\$79,864</b>	<b>\$81,709</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	29	52	79.3%	13.1