

2024 Annual Agency Profile - City of Peoria (NTD ID 90140)

Mailing Address: 8401 W MONROE ST
PEORIA, AZ

Website: <https://www.peoriaaz.gov/government/departments/public-works-and-utilities/transportation>

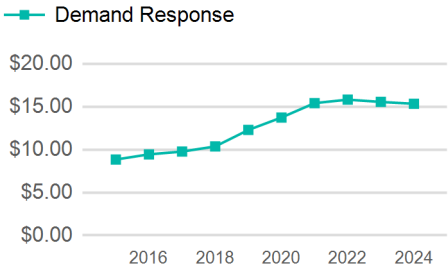
Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	202,183
Service Area Sq. Miles	181

Service Consumed

Annual Passenger Miles Traveled (PMT)	110,022
Annual Unlinked Trips (UPT)	23,414
Average Weekday UPT	94
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



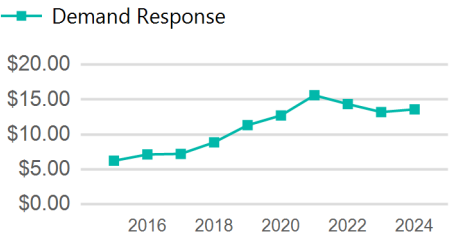
Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	96,970
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,518
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	8

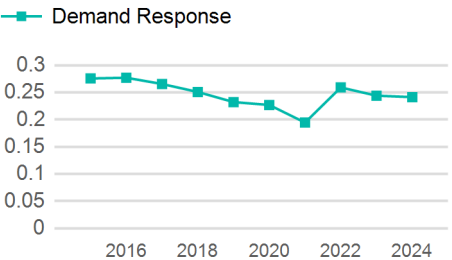
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	7	0	110,022	23,414	96,970	7,518	0.00
Total	7	0	110,022	23,414	96,970	7,518	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$15.42	\$198.85	0.2	3.1	\$13.59	\$63.85
Total	\$15.42	\$198.85	0.2	3.1	\$13.59	\$63.85

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$903,572	60.4%	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$88,505	5.9%	Federal Government	\$44,533			
Purchased Transportation	\$0	0.0%	Local Government	\$1,898,961			
Other Operating Expenses	\$502,880	33.6%	State Government	\$543,156			
Total Operating Expenses	\$1,494,957	100.0%	Total Operating Funds Expended	\$2,486,650	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0			
			Federal Government	\$333,501			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,016,388</i>		Total Capital Funds Expended	\$333,501			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,494,957	\$28,395	\$333,501	\$0	\$0	\$0	
Total	\$1,494,957	\$28,395	\$333,501	\$0	\$0	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	7	8	14.3%	4.5	p. 2 of 2