

2024 Annual Agency Profile - City of Scottsdale (NTD ID 90131)

Mailing Address: 7447 E INDIAN SCHOOL RD
SCOTTSDALE, AZ

Website: <http://www.scottsdaleaz.gov/>

Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	159,329
Service Area Sq. Miles	36

Service Consumed

Annual Passenger Miles Traveled (PMT)	299,720
Annual Unlinked Trips (UPT)	305,847
Average Weekday UPT	1,204
Average Saturday UPT	0
Average Sunday UPT	0

Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	523,218
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,018
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	21

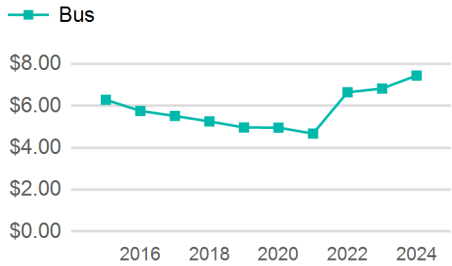
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	12	299,720	305,847	523,218	40,018	0.00
Total	0	12	299,720	305,847	523,218	40,018	0.00

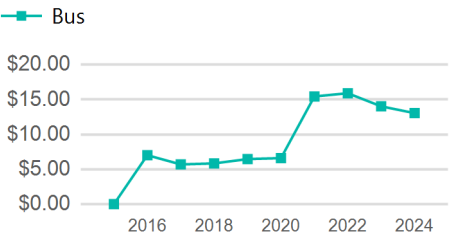
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.48	\$97.74	0.6	7.6	\$13.05	\$12.79
Total	\$7.48	\$97.74	0.6	7.6	\$13.05	\$12.79

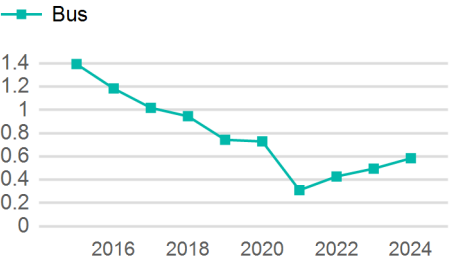
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$571,466	14.6%	Directly Generated	\$5,708	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)		
			Federal Government	\$0			
			Local Government	\$3,295,331			
			State Government	\$610,192			
			Total Operating Funds Expended		\$3,911,231		
Materials and Supplies	\$706,795	18.1%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$2,433,598	62.2%	Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)		
Other Operating Expenses	\$199,372	5.1%	Federal Government	\$0			
			Local Government	\$297,734			
			State Government	\$0			
Total Operating Expenses	\$3,911,231	100.0%	Total Capital Funds Expended		\$297,734		
Reconciling OE Cash Expenditures	\$1,628,309						
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$3,911,231	\$0	\$0	\$0	\$0	\$297,734	
Total	\$3,911,231	\$0	\$0	\$0	\$0	\$297,734	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	12	21	75.0%	8.3