

# 2024 Annual Agency Profile - Antelope Valley Transit Authority (NTD ID 90121)

**Mailing Address:** 42210 6TH ST W  
LANCASTER, CA

**Website:** <http://www.avta.com/>

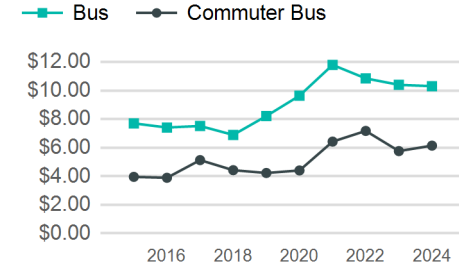
## Geographic Coverage

<b>Primary Urbanized Area</b>	Palmdale--Lancaster, CA
<b>Square Miles</b>	85
<b>Population</b>	359,559
<b>Other Areas Served:</b>	California Non-UZA, Santa Clarita, CA, Los Angeles--Long Beach--Anaheim, CA
<b>Service Area Population</b>	349,050
<b>Service Area Sq. Miles</b>	1,200

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	17,862,385
<b>Annual Unlinked Trips (UPT)</b>	1,660,105
<b>Average Weekday UPT</b>	5,559
<b>Average Saturday UPT</b>	2,646
<b>Average Sunday UPT</b>	2,033

**Operating Expenses per Vehicle Revenue Mile**



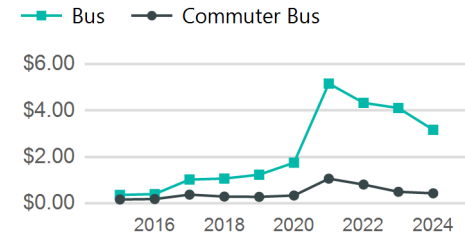
## Assets

<b>Revenue Vehicles</b>	156
<b>Service Vehicles</b>	34
<b>Facilities</b>	5
<b>Lane Miles</b>	92.5
<b>Track Miles</b>	92.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	4,045,368
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	234,954
<b>Vehicles Operated in Maximum Service (VOMS)</b>	88
<b>Vehicles Available for Maximum Service (VAMS)</b>	131

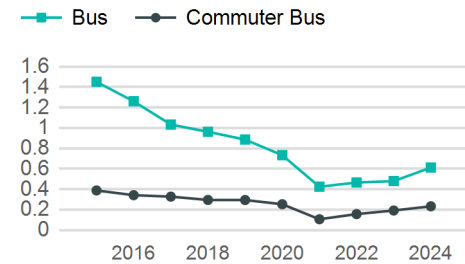
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	20	9,232,393	150,613	643,747	23,489	0.00
Demand Response	0	20	1,105,158	100,101	1,103,255	53,063	0.00
Bus	0	48	7,524,834	1,409,391	2,298,366	158,402	0.00
<b>Total</b>	<b>0</b>	<b>88</b>	<b>17,862,385</b>	<b>1,660,105</b>	<b>4,045,368</b>	<b>234,954</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.17	\$169.06	0.2	6.4	\$0.43	\$26.37
Demand Response	\$4.36	\$90.58	0.1	1.9	\$4.35	\$48.01
Bus	\$10.37	\$150.51	0.6	8.9	\$3.17	\$16.92
<b>Total</b>	<b>\$8.06</b>	<b>\$138.83</b>	<b>0.4</b>	<b>7.1</b>	<b>\$1.83</b>	<b>\$19.65</b>

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## 2024 Funding Breakdown

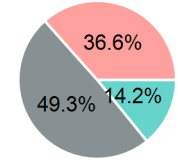
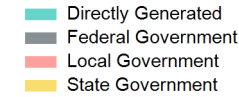
### Summary of Operating Expenses (OE)

Labor	\$5,923,253	18.2%
Materials and Supplies	\$576,392	1.8%
Purchased Transportation	\$20,846,516	63.9%
Other Operating Expenses	\$5,272,186	16.2%
<b>Total Operating Expenses</b>	<b>\$32,618,347</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$14,896,797</i>	

### Sources of Operating Funds Expended

Directly Generated	\$5,032,990
Federal Government	\$17,506,183
Local Government	\$13,002,799
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$35,541,972</b>

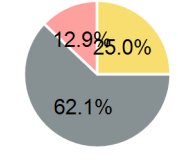
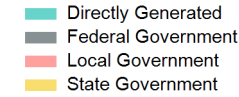
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,121,631
Local Government	\$4,390,590
State Government	\$8,521,045
<b>Total Capital Funds Expended</b>	<b>\$34,033,266</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,971,104	\$734,079
Demand Response	\$4,806,282	\$185,804
Bus	\$23,840,961	\$1,555,916
<b>Total</b>	<b>\$32,618,347</b>	<b>\$2,475,799</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$24,641	\$0	\$0
\$509,040	\$29,438	\$13,219	\$0
\$26,036,470	\$81,990	\$5,122,101	\$2,216,367
<b>\$26,545,510</b>	<b>\$136,069</b>	<b>\$5,135,320</b>	<b>\$2,216,367</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	20	28	40.0%	8.6
Demand Response	20	25	25.0%	1.5
Bus	48	78	62.5%	4.7