

2024 Annual Agency Profile - San Diego Association of Governments (NTD ID 90095)

Mailing Address: 1011 UNION STREET
San Diego, CA

Website: <https://www.sandag.org/vanpool>

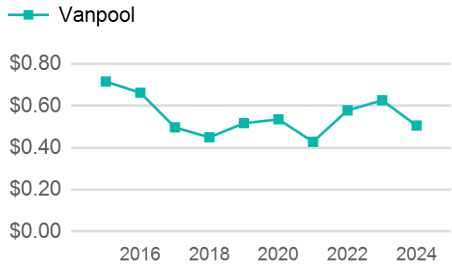
Geographic Coverage

Primary Urbanized Area	San Diego, CA
Square Miles	675
Population	3,070,300
Other Areas Served:	
Riverside--San Bernardino, CA,Los Angeles--Long Beach--Anaheim, CA,California Non-UZA,El Centro, CA	
Service Area Population	3,316,192
Service Area Sq. Miles	4,207

Service Consumed

Annual Passenger Miles Traveled (PMT)	48,985,623
Annual Unlinked Trips (UPT)	972,314
Average Weekday UPT	3,874
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



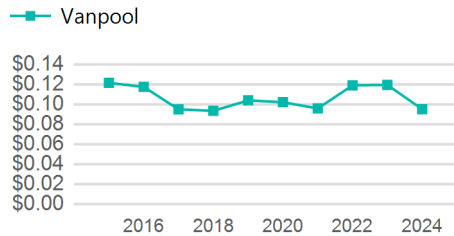
Assets

Revenue Vehicles	632
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,194,877
Annual Vehicle/Passenger Car Revenue Hours (VRH)	230,933
Vehicles Operated in Maximum Service (VOMS)	395
Vehicles Available for Maximum Service (VAMS)	395

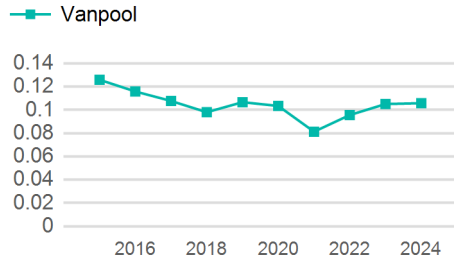
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	395	48,985,623	972,314	9,194,877	230,933	0.00
Total	0	395	48,985,623	972,314	9,194,877	230,933	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.51	\$20.22	0.1	4.2	\$0.10	\$4.80
Total	\$0.51	\$20.22	0.1	4.2	\$0.10	\$4.80

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$194,399	4.2%	Directly Generated	\$7,345,242	Directly Generated Federal Government Local Government State Government 74.4% 25.6%	
Materials and Supplies	\$132	0.0%	Federal Government	\$2,521,108		
Purchased Transportation	\$4,359,794	93.4%	Local Government	\$0		
Other Operating Expenses	\$114,170	2.4%	State Government	\$0		
Total Operating Expenses	\$4,668,495	100.0%	Total Operating Funds Expended	\$9,866,350		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$4,668,495	\$7,345,242	\$0	\$0	\$0	\$0
Total	\$4,668,495	\$7,345,242	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	395	395	0.0%	1.6	p. 2 of 2