

2024 Annual Agency Profile - Metropolitan Transportation Commission (NTD ID 90094)

Mailing Address: 375 BEALE ST
SAN FRANCISCO, CA

Website: <https://511.org/vanpool>

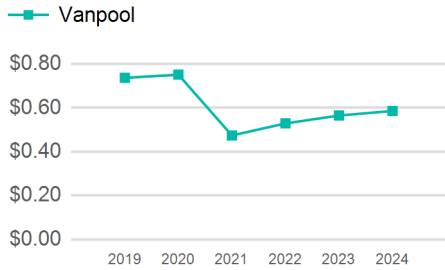
Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Petaluma, CA,Antioch, CA,Fairfield, CA,Vacaville, CA,Santa Rosa, CA,California Non-UZA,Gilroy--Morgan Hill, CA,San Jose, CA,Concord--Walnut Creek, CA,Vallejo, CA,Livermore--Pleasanton--Dublin, CA,Napa, CA
Service Area Population	7,100,000
Service Area Sq. Miles	6,900

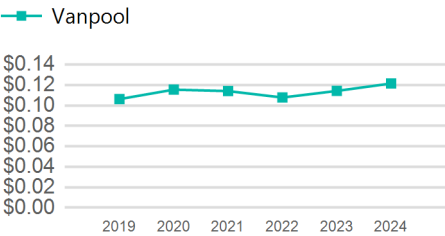
Service Consumed

Annual Passenger Miles Traveled (PMT)	71,125,575
Annual Unlinked Trips (UPT)	1,220,897
Average Weekday UPT	3,872
Average Saturday UPT	2,377
Average Sunday UPT	1,663

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Assets

Revenue Vehicles	573
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

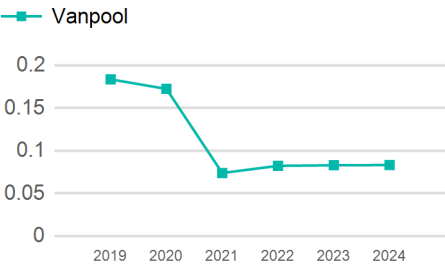
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	14,665,797
Annual Vehicle/Passenger Car Revenue Hours (VRH)	307,094
Vehicles Operated in Maximum Service (VOMS)	562
Vehicles Available for Maximum Service (VAMS)	562

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	562	71,125,575	1,220,897	14,665,797	307,094	0.00
Total	0	562	71,125,575	1,220,897	14,665,797	307,094	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

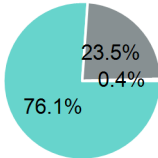
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.59	\$28.16	0.1	4.0	\$0.12	\$7.08
Total	\$0.59	\$28.16	0.1	4.0	\$0.12	\$7.08

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$39,526	0.5%	Directly Generated	\$10,433,878	Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$1,598	0.0%	Federal Government	\$3,220,000			
Purchased Transportation	\$8,591,198	99.3%	Local Government	\$57,142			
Other Operating Expenses	\$16,019	0.2%	State Government	\$0			
Total Operating Expenses	\$8,648,341	100.0%	Total Operating Funds Expended	\$13,711,020	Capital Funding Sources		
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$5,062,680		Total Capital Funds Expended	\$0			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Vanpool	\$8,648,341	\$10,433,878	\$0	\$0	\$0	\$0	
Total	\$8,648,341	\$10,433,878	\$0	\$0	\$0	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	562	562	0.0%	1.9

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