

2024 Annual Agency Profile - Redding Area Bus Authority (NTD ID 90093)

Mailing Address: 777 CYPRESS AVE
REDDING, CA

Website: <http://www.rabaride.com/>

Geographic Coverage

Primary Urbanized/Rural Area Redding, CA
Service Area Population 182,152
Service Area Sq. Miles 100
Other Areas Served:
California Non-UZA

Assets

Revenue Vehicles 39
Service Vehicles 8
Facilities 3

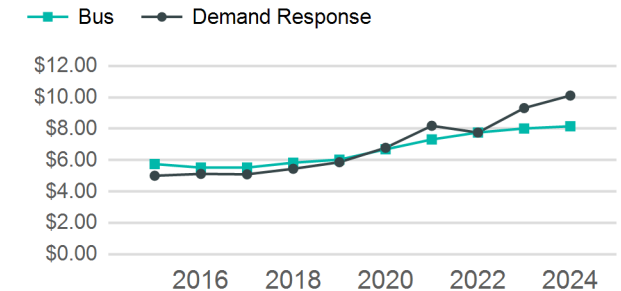
Service Consumed

Annual Unlinked Trips (UPT) 503,018

Service Supplied

Annual Vehicle Revenue Miles (VRM) 917,027
Annual Vehicle Revenue Hours (VRH) 56,062
Vehicles Operated in Maximum Service (VOMS) 23

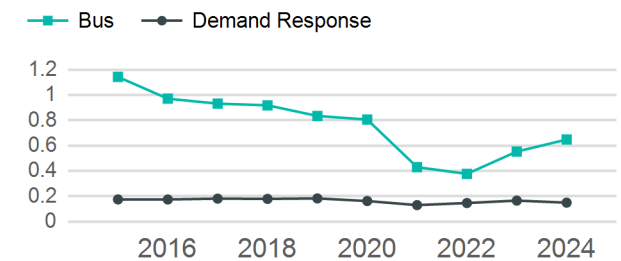
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	476,326	0	13	734,787	45,579
Demand Response	25,358	0	8	169,500	10,238
Vanpool	1,334	0	2	12,740	245
Total	503,018	0	23	917,027	56,062

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.16	\$131.48	0.6	10.5	\$12.58
Demand Response	\$10.11	\$167.42	0.1	2.5	\$67.59
Vanpool	\$0.67	\$34.81	0.1	5.4	\$6.39
Total	\$8.41	\$137.62	0.5	9.0	\$15.34

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2024 Funding Breakdown

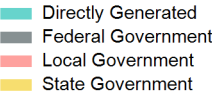
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

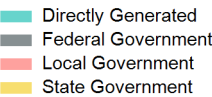
Mode	Operating Expenses	Fare Revenues
Bus	\$5,992,908	\$540,062
Demand Response	\$1,714,010	\$94,480
Vanpool	\$8,528	\$8,326
Total	\$7,715,446	\$642,868

Directly Generated	\$1,105,727
Federal Government	\$3,323,114
Local Government	\$0
State Government	\$3,291,439
Total Operating Funds Expended	\$7,720,280



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$495,166
Local Government	\$0
State Government	\$847,219
Total Capital Funds Expended	\$1,342,385

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	5.6
Vanpool	1.0