

2024 Annual Agency Profile - City of Fairfield, California (NTD ID 90092)

Mailing Address: 1000 WEBSTER ST
FAIRFIELD, CA

Website: <https://fasttransit.org/>

Geographic Coverage

Primary Urbanized Area	Fairfield, CA
Square Miles	41
Population	150,122
Other Areas Served:	California Non-UZA
Service Area Population	120,768
Service Area Sq. Miles	48

Assets

Revenue Vehicles	42
Service Vehicles	5
Facilities	5
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	914,202
Annual Unlinked Trips (UPT)	210,738
Average Weekday UPT	795
Average Saturday UPT	201
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	520,373
Annual Vehicle/Passenger Car Revenue Hours (VRH)	43,694
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	42

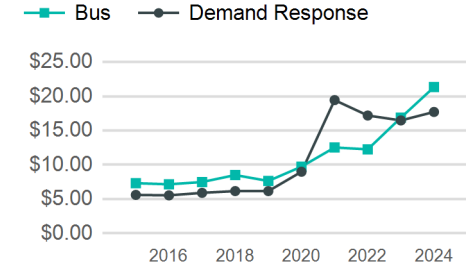
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	230,526	24,974	192,196	17,544	0.00
Bus	0	12	683,676	185,764	328,177	26,150	0.00
Total	0	22	914,202	210,738	520,373	43,694	0.00

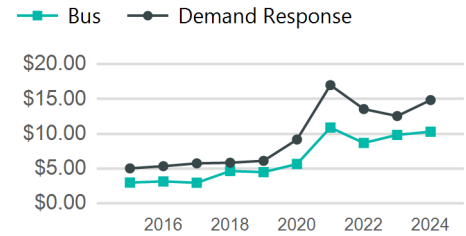
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.80	\$195.00	0.1	1.4	\$14.84	\$136.99
Bus	\$21.44	\$269.06	0.6	7.1	\$10.29	\$37.88
Total	\$20.10	\$239.33	0.4	4.8	\$11.44	\$49.62

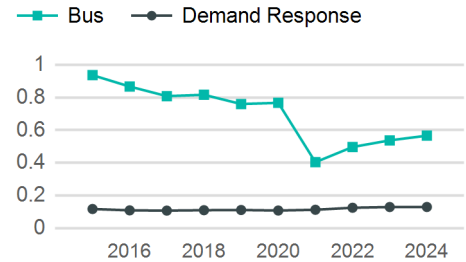
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,366,750	22.6%	Directly Generated	\$456,046	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,072,365	10.3%	Federal Government	\$3,658,810		
Purchased Transportation	\$3,791,280	36.3%	Local Government	\$6,167,868		
Other Operating Expenses	\$3,226,692	30.9%	State Government	\$174,363		
Total Operating Expenses	\$10,457,087	100.0%	Total Operating Funds Expended	\$10,457,087		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,124,469		
			Local Government	\$2,644,053		
			State Government	\$1,498,934		
<i>Reconciling OE Cash Expenditures</i>	<i>\$563,456</i>		Total Capital Funds Expended	\$7,267,456		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,421,094	\$74,020	\$1,487,219	\$9,879	\$0	\$0
Bus	\$7,035,993	\$335,344	\$3,973,293	\$9,268	\$222,012	\$1,565,785
Total	\$10,457,087	\$409,364	\$5,460,512	\$19,147	\$222,012	\$1,565,785

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	17	70.0%	8.1
			Bus	12	25	108.3%	15.8