

2024 Annual Agency Profile - Yolo County Transportation District (NTD ID 90090)

Mailing Address: 350 INDUSTRIAL WAY
WOODLAND, CA

Website: <http://www.yolobus.com/>

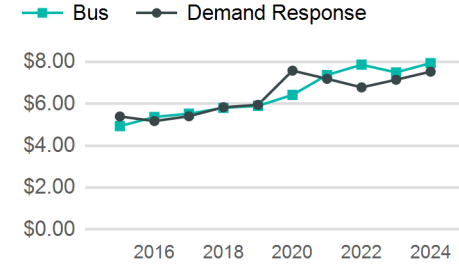
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	Woodland, CA, Davis, CA, California Non-UZA
Service Area Population	528,880
Service Area Sq. Miles	109

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,008,032
Annual Unlinked Trips (UPT)	630,031
Average Weekday UPT	1,768
Average Saturday UPT	1,634
Average Sunday UPT	1,582

Operating Expenses per Vehicle Revenue Mile



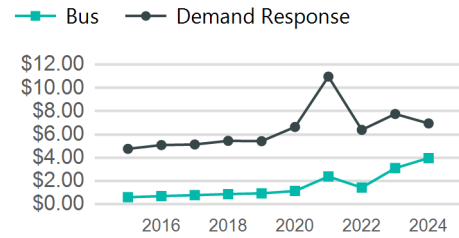
Assets

Revenue Vehicles	77
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,214,013
Annual Vehicle/Passenger Car Revenue Hours (VRH)	109,325
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	68

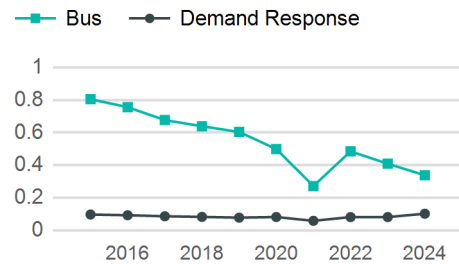
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	12	543,998	50,761	497,588	38,596	0.00
Bus	0	32	3,464,034	579,270	1,716,425	70,729	0.00
Total	0	44	4,008,032	630,031	2,214,013	109,325	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.59	\$97.86	0.1	1.3	\$6.94	\$74.41
Bus	\$8.00	\$194.17	0.3	8.2	\$3.96	\$23.71
Total	\$7.91	\$160.17	0.3	5.8	\$4.37	\$27.79

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2024 Funding Breakdown

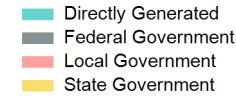
Summary of Operating Expenses (OE)

Labor	\$2,082,540	11.9%
Materials and Supplies	\$822,179	4.7%
Purchased Transportation	\$11,159,650	63.7%
Other Operating Expenses	\$3,445,989	19.7%
Total Operating Expenses	\$17,510,358	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,829,478</i>	

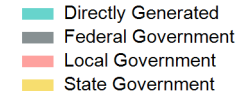
Sources of Operating Funds Expended

Directly Generated	\$1,148,669
Federal Government	\$6,157,904
Local Government	\$0
State Government	\$10,203,784
Total Operating Funds Expended	\$17,510,357

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$192,646
Federal Government	\$770,585
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$963,231

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,777,154	\$199,739
Bus	\$13,733,204	\$1,356,044
Total	\$17,510,358	\$1,555,783

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$585,031	\$0	\$0	\$0
\$0	\$0	\$0	\$378,200
\$585,031	\$0	\$0	\$378,200

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	12	0.0%	6.0
Bus	32	56	75.0%	11.1