

2024 Annual Agency Profile - County of Sonoma (NTD ID 90089)

Mailing Address: 585 FISCAL DR RM 100F
SANTA ROSA, CA

Website: <http://www.sctransit.com/>

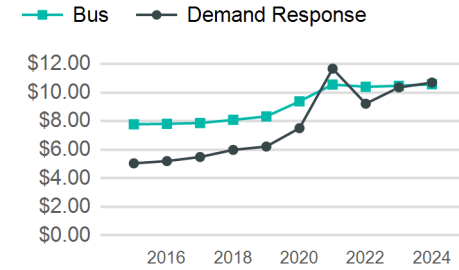
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	
	Petaluma, CA, California Non-UZA
Service Area Population	478,152
Service Area Sq. Miles	390

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,638,388
Annual Unlinked Trips (UPT)	787,144
Average Weekday UPT	2,646
Average Saturday UPT	1,334
Average Sunday UPT	937

Operating Expenses per Vehicle Revenue Mile



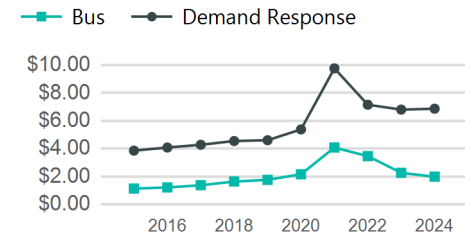
Assets

Revenue Vehicles	82
Service Vehicles	11
Facilities	18
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,863,825
Annual Vehicle/Passenger Car Revenue Hours (VRH)	123,018
Vehicles Operated in Maximum Service (VOMS)	56
Vehicles Available for Maximum Service (VAMS)	82

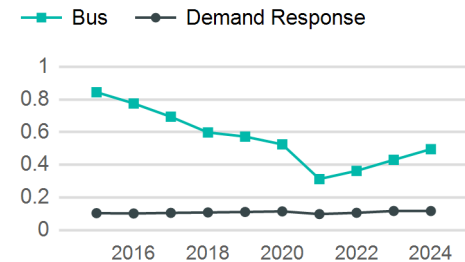
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	21	568,246	42,594	363,129	28,758	0.00
Bus	0	35	8,070,142	744,550	1,500,696	94,260	0.00
Total	0	56	8,638,388	787,144	1,863,825	123,018	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.75	\$135.79	0.1	1.5	\$6.87	\$91.68
Bus	\$10.65	\$169.61	0.5	7.9	\$1.98	\$21.47
Total	\$10.67	\$161.71	0.4	6.4	\$2.30	\$25.27

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2024 Funding Breakdown

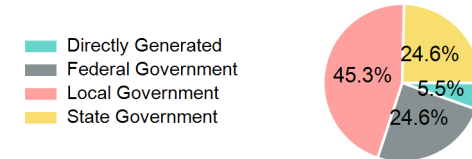
Summary of Operating Expenses (OE)

Labor	\$773,213	3.9%
Materials and Supplies	\$2,414,091	12.1%
Purchased Transportation	\$13,021,690	65.5%
Other Operating Expenses	\$3,683,714	18.5%
Total Operating Expenses	\$19,892,708	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,333,152</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,111,707
Federal Government	\$4,992,256
Local Government	\$9,201,267
State Government	\$4,999,755
Total Operating Funds Expended	\$20,304,985

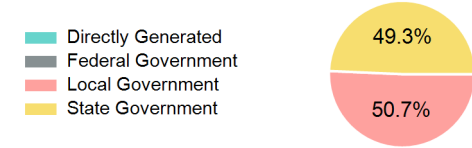
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,801,638
State Government	\$2,725,602
Total Capital Funds Expended	\$5,527,240

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,905,036	\$159,037
Bus	\$15,987,672	\$728,015
Total	\$19,892,708	\$887,052

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$2,535,519	\$0	\$2,905,845	\$85,876
\$2,535,519	\$0	\$2,905,845	\$85,876

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	21	30	42.9%	7.6
Bus	35	52	48.6%	9.2