

2024 Annual Agency Profile - City of Santa Maria (NTD ID 90087)

<https://www.cityofsantamaria.org/services/departments/departments-of-public-works/santa-maria-regional-transit-5008>
Website: transit-5008

Mailing Address: 110 E COOK ST
 SANTA MARIA, CA

Geographic Coverage

Primary Urbanized Area	Santa Maria, CA
Square Miles	27
Population	143,609
Other Areas Served:	Lompoc, CA, California Non-UZA
Service Area Population	150,201
Service Area Sq. Miles	34

Assets

Revenue Vehicles	36
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,884,358
Annual Unlinked Trips (UPT)	554,759
Average Weekday UPT	1,970
Average Saturday UPT	550
Average Sunday UPT	602

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	946,918
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,669
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	36

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	4	112,731	13,428	73,545	5,051	0.00
Bus	0	21	1,771,627	541,331	873,373	58,618	0.00
Total	0	25	1,884,358	554,759	946,918	63,669	0.00

Metrics

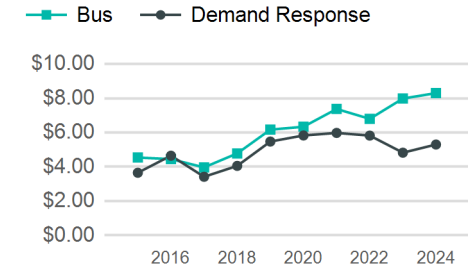
Service Efficiency

Mode	OE per VRM	OE per VRH
Demand Response	\$5.33	\$77.61
Bus	\$8.35	\$124.46
Total	\$8.12	\$120.74

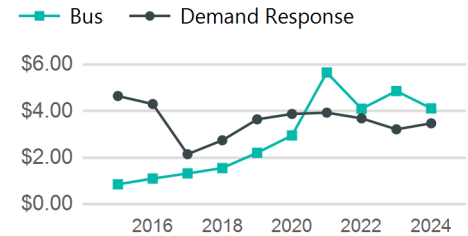
Service Effectiveness

	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	0.2	2.7	\$3.48	\$29.19
Bus	0.6	9.2	\$4.12	\$13.48
Total	0.6	8.7	\$4.08	\$13.86

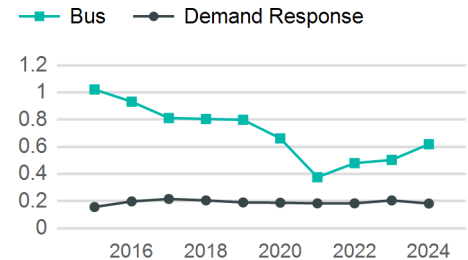
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$775,040	10.1%	Directly Generated	\$568,496	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$569,126	7.4%	Federal Government	\$3,470,815		
Purchased Transportation	\$5,670,000	73.8%	Local Government	\$0		
Other Operating Expenses	\$673,221	8.8%	State Government	\$3,648,076		
Total Operating Expenses	\$7,687,387	100.0%	Total Operating Funds Expended	\$7,687,387		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,241,963		
			Local Government	\$0		
			State Government	\$810,491		
Reconciling OE Cash Expenditures	\$1,347,936		Total Capital Funds Expended	\$4,052,454		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$392,027	\$58,080	\$0	\$0	\$0	\$0
Bus	\$7,295,360	\$497,016	\$4,052,454	\$0	\$0	\$0
Total	\$7,687,387	\$555,096	\$4,052,454	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	4	6	50.0%	7.0
			Bus	21	30	42.9%	6.7