

2024 Annual Agency Profile - City of Riverside (NTD ID 90086)

Mailing Address: 3900 MAIN ST
RIVERSIDE, CA

Website: https://www.riversideca.gov/park_re c/programs-sports/seniors/special- transportation-division

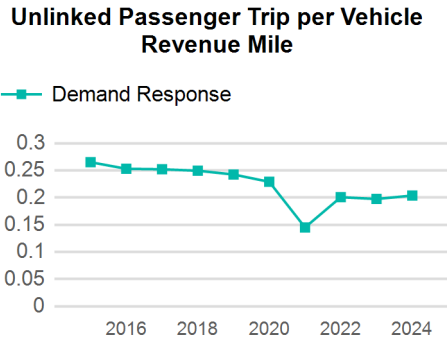
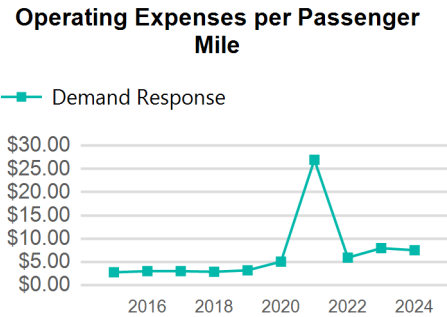
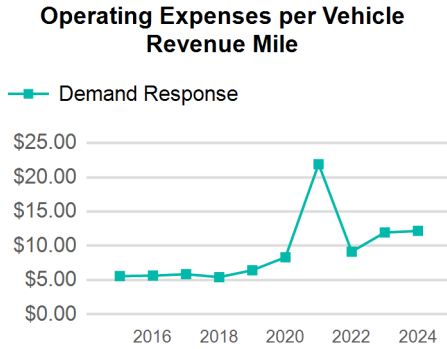
Geographic Coverage		Service Consumed	
Primary Urbanized Area	Riverside--San Bernardino, CA	Annual Passenger Miles Traveled (PMT)	705,746
Square Miles	609	Annual Unlinked Trips (UPT)	88,259
Population	2,276,703	Average Weekday UPT	319
Other Areas Served:		Average Saturday UPT	71
		Average Sunday UPT	45
Service Area Population	320,785		
Service Area Sq. Miles	82		

Assets	
Revenue Vehicles	33
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied	
Annual Vehicle/Passenger Car Revenue Miles (VRM)	432,901
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,092
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	34

Modal Characteristics							Fixed Guideway Directional Route Miles
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	21	0	705,746	88,259	432,901	31,092	0.00
Total	21	0	705,746	88,259	432,901	31,092	0.00

Metrics	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.24	\$170.41	0.2	2.8	\$7.51	\$60.03
Total	\$12.24	\$170.41	0.2	2.8	\$7.51	\$60.03



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$3,400,613	64.2%	Directly Generated	\$518,998	<table><tr><td>Directly Generated</td><td>3.5%</td></tr><tr><td>Federal Government</td><td>9.7%</td></tr><tr><td>Local Government</td><td>16.9%</td></tr><tr><td>State Government</td><td>75.9%</td></tr></table>		Directly Generated	3.5%	Federal Government	9.7%	Local Government	16.9%	State Government	75.9%
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Materials and Supplies	\$319,683	6.0%	Federal Government	\$586,107										
Purchased Transportation	\$0	0.0%	Local Government	\$187,988										
Other Operating Expenses	\$1,577,986	29.8%	State Government	\$4,074,302										
Total Operating Expenses	\$5,298,282	100.0%	Total Operating Funds Expended	\$5,367,395										
			Sources of Capital Funds Expended		Capital Funding Sources									
			Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>3.5%</td></tr><tr><td>Federal Government</td><td>9.7%</td></tr><tr><td>Local Government</td><td>16.9%</td></tr><tr><td>State Government</td><td>75.9%</td></tr></table>		Directly Generated	3.5%	Federal Government	9.7%	Local Government	16.9%	State Government	75.9%
Directly Generated	3.5%													
Federal Government	9.7%													
Local Government	16.9%													
State Government	75.9%													
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
<i>Reconciling OE Cash Expenditures</i>	<i>\$332,273</i>		Total Capital Funds Expended	\$0										
Operating Expense Detail			Uses of Capital											
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other								
Demand Response	\$5,298,282	\$276,570	\$0	\$0	\$0	\$0								
Total	\$5,298,282	\$276,570	\$0	\$0	\$0	\$0								

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	21	34	61.9%	9.1