

2024 Annual Agency Profile - SunLine Transit Agency (NTD ID 90079)

Mailing Address: 32505 HARRY OLIVER TRL
THOUSAND PALMS, CA

Website: <http://www.sunline.org/>

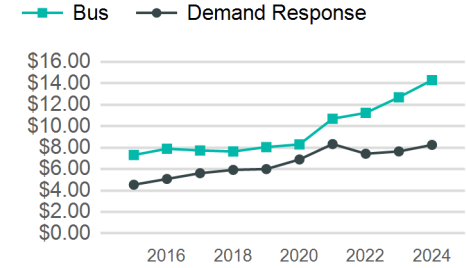
Geographic Coverage

Primary Urbanized Area	Indio--Palm Desert--Palm Springs, CA
Square Miles	152
Population	361,075
Other Areas Served:	California Non-UZA, Riverside--San Bernardino, CA
Service Area Population	474,031
Service Area Sq. Miles	1,120

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,415,759
Annual Unlinked Trips (UPT)	2,751,454
Average Weekday UPT	8,447
Average Saturday UPT	5,699
Average Sunday UPT	5,303

Operating Expenses per Vehicle Revenue Mile



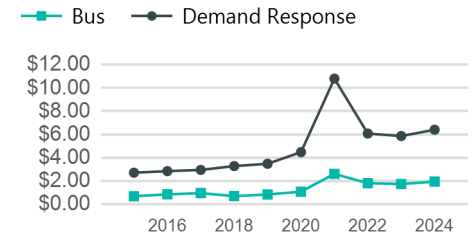
Assets

Revenue Vehicles	147
Service Vehicles	45
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,873,196
Annual Vehicle/Passenger Car Revenue Hours (VRH)	262,890
Vehicles Operated in Maximum Service (VOMS)	89
Vehicles Available for Maximum Service (VAMS)	113

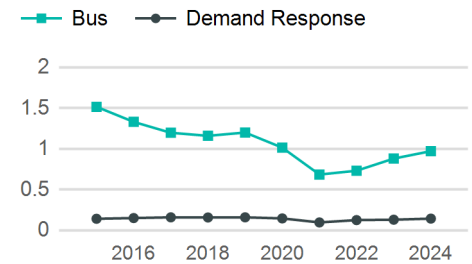
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	25	10	1,278,471	141,927	984,877	76,941	0.00
Bus	47	0	19,864,009	2,585,788	2,660,900	181,582	0.00
Vanpool	0	7	1,273,279	23,739	227,419	4,367	0.00
Total	72	17	22,415,759	2,751,454	3,873,196	262,890	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.31	\$106.39	0.1	1.8	\$6.40	\$57.67
Bus	\$14.41	\$211.19	1.0	14.2	\$1.93	\$14.83
Vanpool	\$0.59	\$30.60	0.1	5.4	\$0.10	\$5.63
Total	\$12.05	\$177.52	0.7	10.5	\$2.08	\$16.96

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2024 Funding Breakdown

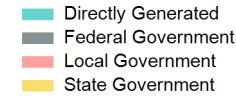
Summary of Operating Expenses (OE)

Labor	\$29,496,403	63.2%
Materials and Supplies	\$5,967,394	12.8%
Purchased Transportation	\$881,453	1.9%
Other Operating Expenses	\$10,322,261	22.1%
Total Operating Expenses	\$46,667,511	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,208,197</i>	

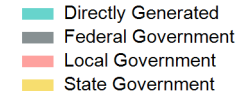
Sources of Operating Funds Expended

Directly Generated	\$7,283,505
Federal Government	\$8,469,834
Local Government	\$0
State Government	\$30,348,075
Total Operating Funds Expended	\$46,101,414

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,709,684
Local Government	\$0
State Government	\$7,005,584
Total Capital Funds Expended	\$10,715,268

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,185,412	\$249,349
Bus	\$38,348,452	\$1,845,130
Vanpool	\$133,647	\$152,327
Total	\$46,667,511	\$2,246,806

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$147,722	\$362,995	\$2,186,915	\$8,017,636
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\$147,722	\$362,995	\$2,186,915	\$8,017,636

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	35	50	42.9%	5.3
Bus	47	56	19.1%	10.1
Vanpool	7	7	0.0%	1.3