

# 2024 Annual Agency Profile - Central Contra Costa Transit Authority (NTD ID 90078)

**Mailing Address:** 2477 ARNOLD INDUSTRIAL WAY  
CONCORD, CA

**Website:** <http://www.cccta.org/>

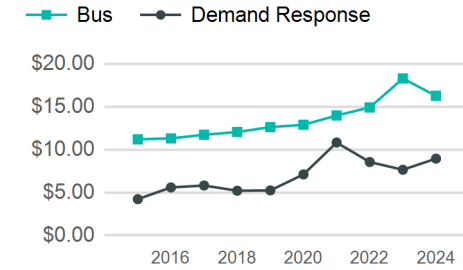
## Geographic Coverage

**Primary Urbanized Area** Concord--Walnut Creek, CA  
**Square Miles** 176  
**Population** 538,583  
**Other Areas Served:**  
 California Non-UZA, Livermore--Pleasanton--Dublin, CA  
**Service Area Population** 627,597  
**Service Area Sq. Miles** 274

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 10,601,544  
**Annual Unlinked Trips (UPT)** 2,703,778  
**Average Weekday UPT** 9,435  
**Average Saturday UPT** 3,078  
**Average Sunday UPT** 2,663

**Operating Expenses per Vehicle Revenue Mile**



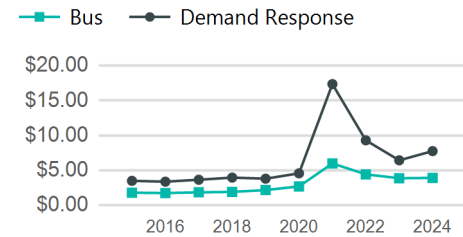
## Assets

**Revenue Vehicles** 194  
**Service Vehicles** 14  
**Facilities** 4  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 3,332,521  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 264,509  
**Vehicles Operated in Maximum Service (VOMS)** 136  
**Vehicles Available for Maximum Service (VAMS)** 188

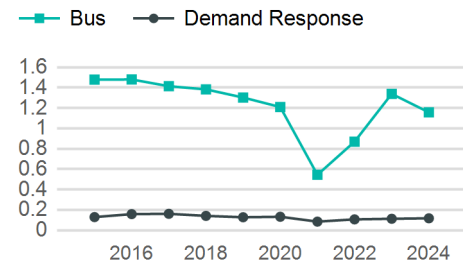
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	60	1,291,118	131,408	1,110,560	77,810	0.00
Bus	76	0	9,310,426	2,572,370	2,221,961	186,699	0.00
<b>Total</b>	<b>76</b>	<b>60</b>	<b>10,601,544</b>	<b>2,703,778</b>	<b>3,332,521</b>	<b>264,509</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.01	\$128.55	0.1	1.7	\$7.75	\$76.12
Bus	\$16.37	\$194.82	1.2	13.8	\$3.91	\$14.14
<b>Total</b>	<b>\$13.92</b>	<b>\$175.33</b>	<b>0.8</b>	<b>10.2</b>	<b>\$4.37</b>	<b>\$17.15</b>

## Service Effectiveness

# 2024 Annual Agency Profile - Central Contra Costa Transit Authority (NTD ID 90078)

## 2024 Funding Breakdown

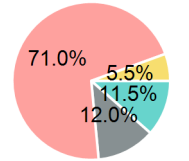
### Summary of Operating Expenses (OE)

Labor	\$28,679,497	61.8%
Materials and Supplies	\$3,334,290	7.2%
Purchased Transportation	\$9,104,930	19.6%
Other Operating Expenses	\$5,257,535	11.3%
<b>Total Operating Expenses</b>	<b>\$46,376,252</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,888,008</i>	

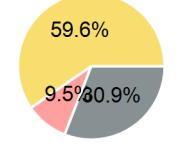
### Sources of Operating Funds Expended

Directly Generated	\$5,348,694
Federal Government	\$5,582,329
Local Government	\$33,013,181
State Government	\$2,581,114
<b>Total Operating Funds Expended</b>	<b>\$46,525,318</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,595,365
Local Government	\$794,851
State Government	\$5,000,000
<b>Total Capital Funds Expended</b>	<b>\$8,390,216</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$10,002,630	\$625,402
Bus	\$36,373,622	\$3,004,347
<b>Total</b>	<b>\$46,376,252</b>	<b>\$3,629,749</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$7,995,756	\$79,477	\$177,016	\$137,967
<b>\$7,995,756</b>	<b>\$79,477</b>	<b>\$177,016</b>	<b>\$137,967</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	60	63	5.0%	5.6
Bus	76	125	64.5%	6.1