

2024 Annual Agency Profile - Yuba-Sutter Transit Authority (NTD ID 90061)

Mailing Address: 2100 B ST
MARYSVILLE, CA

Website: <http://www.yubasuttertransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Yuba City, CA
Service Area Population	160,271
Service Area Sq. Miles	813
Other Areas Served:	
	Sacramento, CA, California Non-UZA

Assets

Revenue Vehicles	49
Service Vehicles	1
Facilities	1

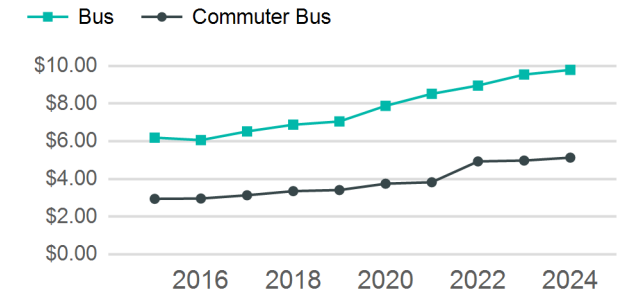
Service Consumed

Annual Unlinked Trips (UPT) 573,966

Service Supplied

Annual Vehicle Revenue Miles (VRM)	967,534
Annual Vehicle Revenue Hours (VRH)	68,007
Vehicles Operated in Maximum Service (VOMS)	29

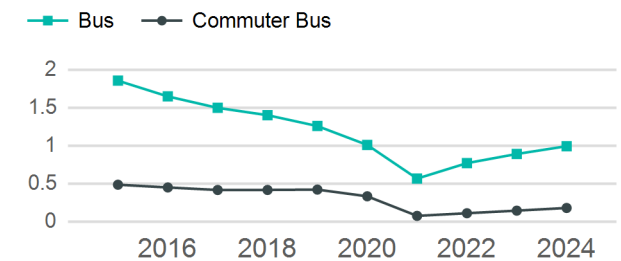
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	494,447	0	12	498,144	41,882
Commuter Bus	43,895	0	7	244,714	6,375
Demand Response	35,624	0	10	224,676	19,750
Total	573,966	0	29	967,534	68,007

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.79	\$116.39	1.0	11.8	\$9.86
Commuter Bus	\$5.14	\$197.12	0.2	6.9	\$28.63
Demand Response	\$10.82	\$123.14	0.2	1.8	\$68.27
Total	\$8.85	\$125.92	0.6	8.4	\$14.92

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

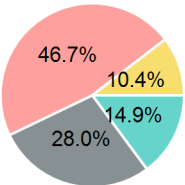
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,874,682	\$587,091
Commuter Bus	\$1,256,613	\$222,541
Demand Response	\$2,432,105	\$151,794
Total	\$8,563,400	\$961,426

Directly Generated	\$1,272,453
Federal Government	\$2,400,000
Local Government	\$4,000,000
State Government	\$890,947
Total Operating Funds Expended	\$8,563,400

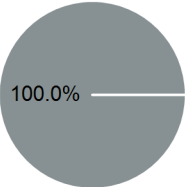
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$671,344
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$671,344

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Commuter Bus	8.4
Demand Response	6.9