

2024 Annual Agency Profile - City of Simi Valley (NTD ID 90050)

Mailing Address: 2929 TAPO CANYON RD
SIMI VALLEY, CA

Website: <http://www.simivalley.org/departments/public-works/simi-valley-transit>

Geographic Coverage

Primary Urbanized/Rural Area Simi Valley, CA
Service Area Population 126,356
Service Area Sq. Miles 50
Other Areas Served:
Los Angeles--Long Beach--Anaheim, CA

Assets

Revenue Vehicles 22
Service Vehicles 7
Facilities 2

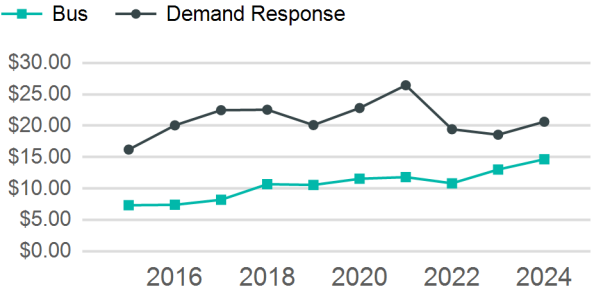
Service Consumed

Annual Unlinked Trips (UPT) 239,247

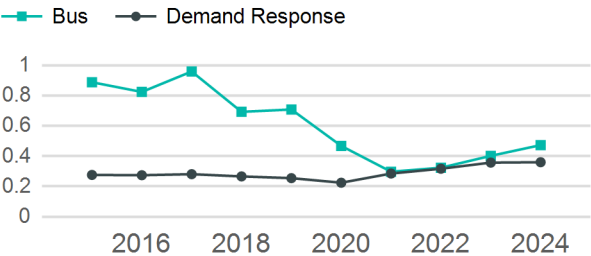
Service Supplied

Annual Vehicle Revenue Miles (VRM) 538,351
Annual Vehicle Revenue Hours (VRH) 36,685
Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,162	6	0	402,067	26,808
Demand Response	49,085	9	0	136,284	9,877
Total	239,247	15	0	538,351	36,685

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.67	\$220.01	0.5	7.1	\$31.02
Demand Response	\$20.64	\$284.76	0.4	5.0	\$57.30
Total	\$16.18	\$237.44	0.4	6.5	\$36.41

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2024 Funding Breakdown

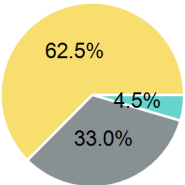
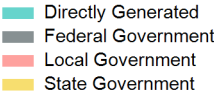
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

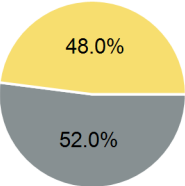
Mode	Operating Expenses	Fare Revenues
Bus	\$5,897,916	\$252,057
Demand Response	\$2,812,532	\$72,062
Total	\$8,710,448	\$324,119

Directly Generated	\$392,538
Federal Government	\$2,873,710
Local Government	\$0
State Government	\$5,444,200
Total Operating Funds Expended	\$8,710,448



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$436,471
Local Government	\$0
State Government	\$402,411
Total Capital Funds Expended	\$838,882

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Demand Response	9.0